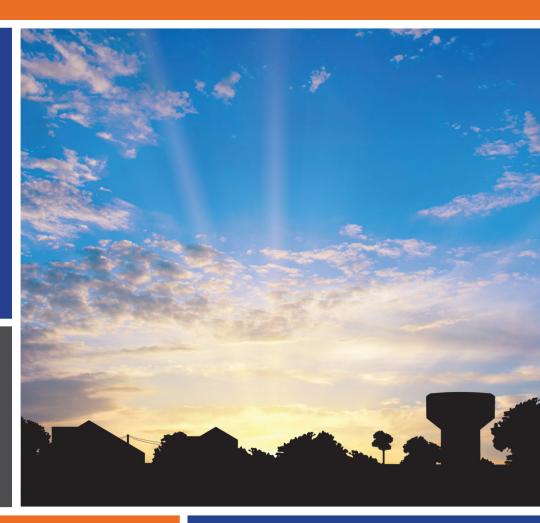
Engagement Survey Results

 Gallup Q12 & Scored Question Results







Engagement Score & Participation Result

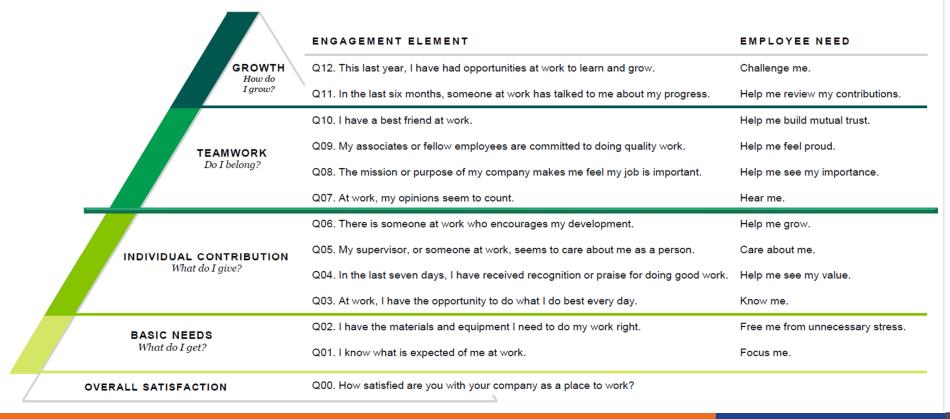
Significant Wins

- Employee Engagement is at an alltime high!!
- NBU increased engagement score by 0.20.
- Engagement score is in the 52nd percentile compared to other utilities.
- 89% participation



Gallup's Q12 Hierarchy

The Items That Matter for Engagement — Gallup's Q^{12®}



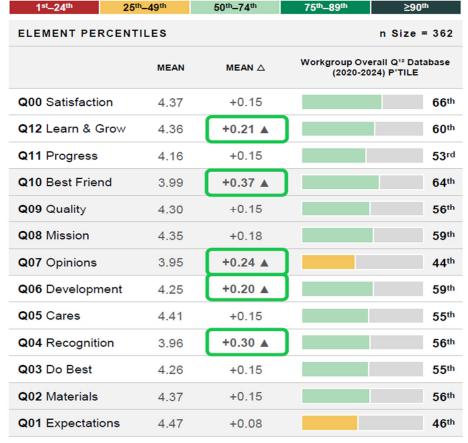


Q12 Results

Significant Wins

- ALL questions showed an increase in engagement
- 5 questions resulted in a significant increase
- FY25 Action Items resulted in an increase in Q6 and Q12

Percentile Range in Gallup Database:





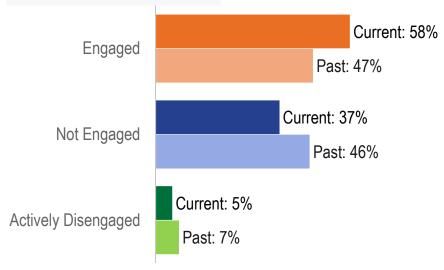
Engagement Index

There is a powerful link between employees who are engaged in their jobs and the achievement of crucial business outcomes.

ENGAGEMENT INDEX RATIO

11.6:1 Current 6.7:1 Past

ENGAGEMENT INDEX



Engaged

Employees are highly involved in and enthusiastic about their work and workplace. They are psychological "owners", drive performance, innovation, and move the organization forward.

Not Engaged

Employees are essentially psychologically unattached to their work and company. Because their engagement needs are not being fully met, they're putting time – but not energy or passion – into their work.

Actively Disengaged

Employees aren't just unhappy at work – they are resentful that their needs are not being met and are busy acting out their unhappiness. Every day, these workers potentially undermine what their engaged coworkers accomplish.



Custom Scored Questions

Questions	Respondents	Current Mean	Last Mean	Change
I have confidence in the leadership of the company to successfully manage emerging challenges.	361	4.06	3.86	▲ +0.20
My manager keeps everyone well informed.	362	4.14	*	*
I feel free to express my thoughts, feelings, and disagreements to my supervisor.	361	4.17	4.00	0.17
I am able to maintain a healthy balance between work and personal commitments.	362	4.19	4.04	0.15
My company creates an environment where people can try, fail, and learn from mistakes.	362	4.17	3.98	0.19





Engagement Survey Action Items

 Presented by Dakota Folts (Employee Experience Team Representative)



• August 28, 2025



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Employee Champion



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Employee Champion



Billy Shearer Safety Manager Employee Champion



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Representative

Employee Champion



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Manager
Employee Champion



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Employee Champion



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Employee Champion



Stephanie Ruiz
Technology Project Manager

Employee Champion



Janelle Chapman
Purchasing Administrator

Employee Champion



Jamie Alvarez
Water Treatment Plant
Supervisor
Employee Champion

Mission

Strengthening our community by providing resilient essential services

Visior

Be a trusted community partner dedicated to excellence in service

Core Values
Safety, Team, Integrity, Culture, and Stewardship

BU NEW BRAUNFELS

FY25 Action Items:

Career

- Crucial Conversations 2.0: 100% of Supervisors and up attend Crucial Conversations for Accountability Training
- Establish Guidelines to Empower 1:1 Check-Ins
- 100% attendance for Emotional Intelligence Training for Leads & Above
- · 25% of Departments will have a group L&D offered training.
- 100% of Employees are required to take 2 hours of training. L&D or outside sources

Social

- · Establish Roadmap for Mentoring Program
- EET Establishes one additional all-employee event
- Implement Ongoing Anonymous Feedback System

Financial

- · Boot / Jean Stipend Increase
- Conduct "Compensation Process and Expectations for Calculating Raises" Roadshows
- Double Time for Emergency Pay

Community

• Develop Plan for Enterprise Volunteer Opportunities

Physical

Walk the Floor of Your Store

Successes

New Leaders Keeping Culture & Executive Leadership Style









FY26 Action Items



Q1, Q7 & Q9

Action Item 1: Leaders to schedule and conduct regular informal 1:1 feedback sessions with direct reports **Action Item 2:** Establish standardized role expectations by job level to promote consistency and transparency



Q3 & Q5

Action Item 3: 90% Attendance for Leads & Above to attend Gallup training on Conversations that Drive Performance/Conversations that Matter

Action Item 4: Deliver customized training for 50% of departments



Q8 & CQ1

Action Item 5: Develop & communicate a standardized plan for cascading information

Action Item 6: Executives/Directors to hold quarterly round table sessions for existing employees, one round table session for Tenured Employees.



Action Item 7: Implement Low Hanging Fruit



- 1. Make All Job Descriptions Accessible to All Employees
- 2. Create and Release Department Org Charts and Responsibility Summaries



- 3. Address 4-10 and Hybrid Schedules
- 4. Develop formalized system for employees to sign up for individual Gallup Strengths Coaching Sessions



- 5. Revisit Vacation Time Usage
- 6. Communicate Status on Action Items Quarterly



Questions?

