



Meeting Date: August 28, 2025 **Agenda Type:** Consent Items for Action

From: Jesse Luna **Reviewed by:** David Hubbard
Purchasing Manager Chief Administrative Officer

Submitted by: David Hubbard **Approved by:** Ryan Kelso
Chief Administrative Officer Chief Executive Officer

RECOMMENDED ACTION: Approve the Change Order Log from May 15, 2025, through July 15, 2025

BACKGROUND

The Board of Trustees approved the NBU Purchasing Policy on October 31, 2019. The Purchasing Policy defines the process for obtaining approval of change orders. In addition to the individual approval by the Board of Trustees for change orders greater than \$50,000, the policy further states, “Each department manager will keep a log of all change orders and forward that log on a monthly basis to the Purchasing Manager before each Board of Trustees’ meeting. The Purchasing Manager will prepare a consent agenda item to request approval of those change orders at the next Board of Trustees’ meeting.”

Listed below are the change orders submitted to the Purchasing Manager for the period of May 15, 2025, through July 15, 2025.

FINANCIAL IMPACT

Change orders less than \$50,000:

- Sewer Infrastructure Replacement Package 2, Pesado Construction Company, Additional manhole, Change order No. 2, Cost increase of \$9,244.74.
- Trinity Expansion Treatment Plant, Backwash recycle pump #2 repair, PLW Waterworks, LLC, Change order No. 12, Cost increase of \$10,519.00.
- Senate Bill 3 EPP Generators, Generator permitting regulator size change and vegetated filter strip additions, C. F. McDonald Electric, Inc., Change order No. 1, Cost increase of \$4,762.00.
- South Kuehler Interceptor Phase 1, Temporary fencing to secure exposed line., Pesado Construction Company, Change order No. 1, Cost increase of \$14,031.55.
- Goodwin/Conrads Adjustments (CNB), Credit for watermain B additional materials, and adding 12" cut in gate valve, Capital Excavation Co., Change order No. 1, Cost increase of \$12,099.84.
- Solms Force Main Emergency Project, Deduct for Concrete Encasement, Pesado Construction Company, Change order No. 3, Cost decrease of \$34,500.00.

- Senate Bill 3 EPP Generators, Removal of 2 trees at Well 4 site, C. F. McDonald Electric, Inc., Change order No. 2, Cost increase of \$3,536.25.
- McKenzie WRF Expansion, Various charges and deducts for multiple (11) changes to project bid items, MGC Contractors, Inc., Change order No. 8, No cost increase.
- Kuehler WRF Rehabilitation - Clarifier Replacement, Connect Uninterruptible Power Supply (“UPS”) modules in control panels, install new duplex basket strainer, deducts for unused Stormwater Pollution Prevention Plan (“SWPPP”) bid item, MGC Contractors, Inc., Change order No. 5, Cost increase of \$95,840.65.
- South Kuehler Interceptor Phase 1, Manhole and line cleaning, Pesado Construction Company, Change order. No. 2, Cost increase of \$11,954.25.
- NBU Headquarters, added labor and material associated with curbs, slabs, concrete pads, and office building wall, mechanical pad, and beam at mechanical building, \$31,877.00 of contractor’s contingency, SpawGlass, Contingency transfer No. 1, No cost increase.

Change orders more than \$50,000:

- Kuehler WRF Rehabilitation - Clarifier Replacement, Connect UPS modules in control panels, install new duplex basket strainer, deducts for unused SWPPP bid item, MGC Contractors, Inc., Change order No. 5, Cost increase of \$95,840.65.
- Mission to Westpointe Connection Waterlines, Change in alignment due to AT&T conflict, additional asphalt driveway, drain valve extensions, Pesado Construction Company, Change order No 1, Cost increase \$ 61,815.36.
- Solms Lift Station Expansion, Extended bypass cost due to Force Main (“FM”) failure, Pesado Construction Company, Change order No. 2, Cost increase of \$125,756.31
- NBU Headquarters, added material and associated costs for structural steel, building concrete, pre-engineered metal building, \$249,355.00 of contractor’s contingency, SpawGlass, Contingency transfer No. 2, No cost increase.
- NBU Headquarters, Refinement of Plumbing in Office/Warehouse building, Refinement of concrete throughout Equipment, Maintenance, and Office/Warehouse Building, Refinement of Structural Steel at the Office/Warehouse Building, Refinement of Canopies from rod hung to structural cantilever at Maintenance and Equipment buildings, \$491,443.00 of contractor’s contingency, SpawGlass, Contingency transfer No. 3, No cost increase.
- NBU Headquarters, Refinement of earthwork and site utilities needed to maintain schedule, \$343,999.00 of contractor’s contingency, SpawGlass, Contingency transfer No. 4, No cost increase.

LINK TO STRATEGIC PLAN

Customers and Community

People and Culture

Stewardship

EXHIBITS

None