

# FY 2026/2027 Water Rate Design

## Proposed Water Rate Increase

Budgeted Fiscal Year	Rate Increase
FY 2026	9.9%
FY 2027	9.9%

### Mission

Strengthening our community by providing resilient essential services

+

### Vision

Be a trusted community partner dedicated to excellence in service

+

### Core Values

Safety, Team, Integrity, Culture, and Stewardship



## Water – Residential Customer Bill Impact (5/8”)

Usage (gallons)	FY 2025	FY 2026	FY 2027
3,000	\$22.50	\$24.73	\$27.18
6,000	\$38.10	\$41.87	\$46.02
15,000	\$139.41	\$156.88	\$175.11
30,000	\$350.76	\$395.27	\$441.59

Monthly Average Usage – 4,905 gallons

35% of customers use less than 3,000 gallons on average

74% of customers use less than 6,000 gallons on average



### Mission

Strengthening our community by providing resilient essential services



### Vision

Be a trusted community partner dedicated to excellence in service

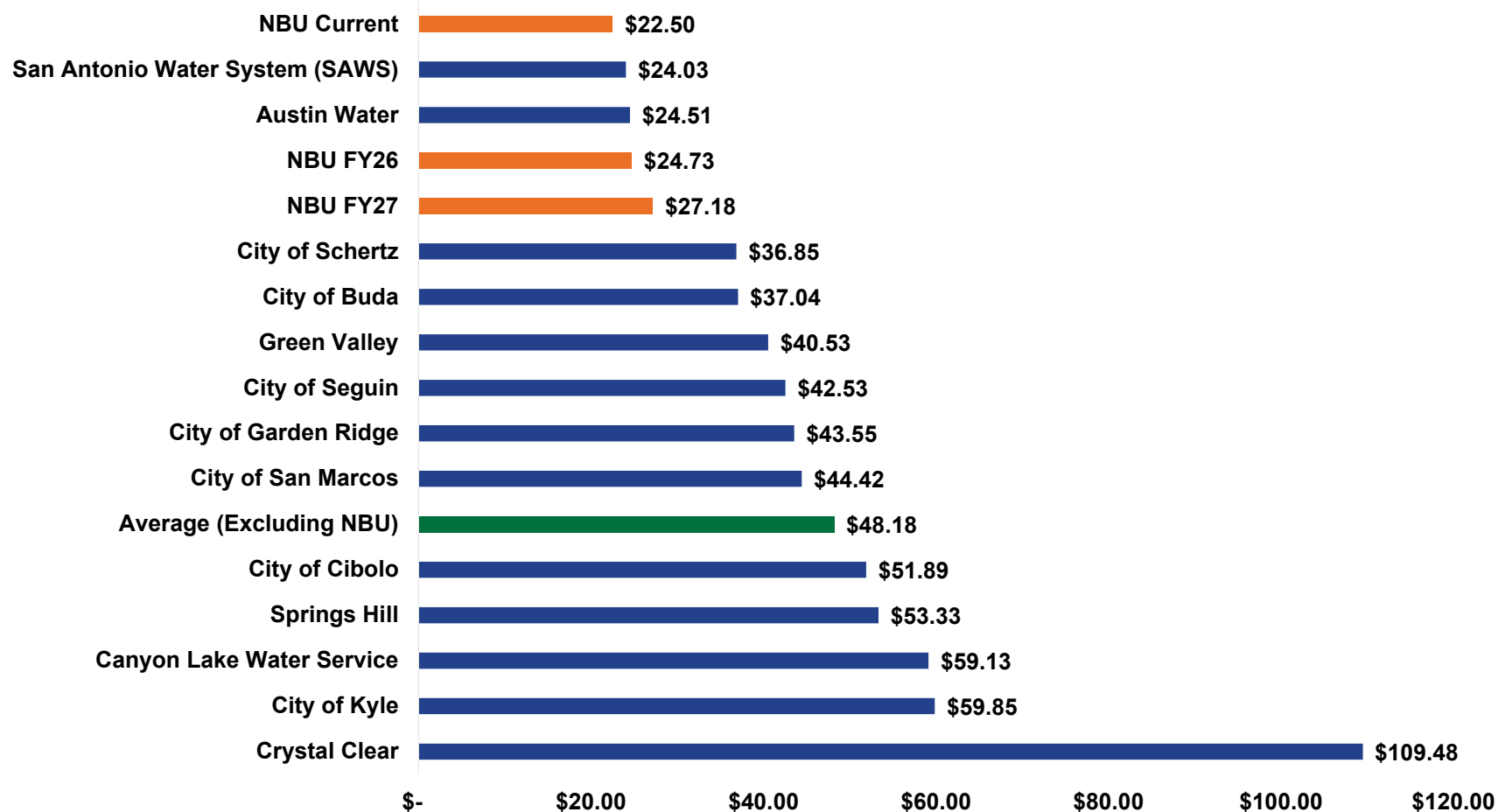


### Core Values

Safety, Team, Integrity, Culture, and Stewardship



# May 2025 Residential Water Bill Comparison – 3000 Gallons



## Mission

Strengthening our community by providing resilient essential services

+

## Vision

Be a trusted community partner dedicated to excellence in service

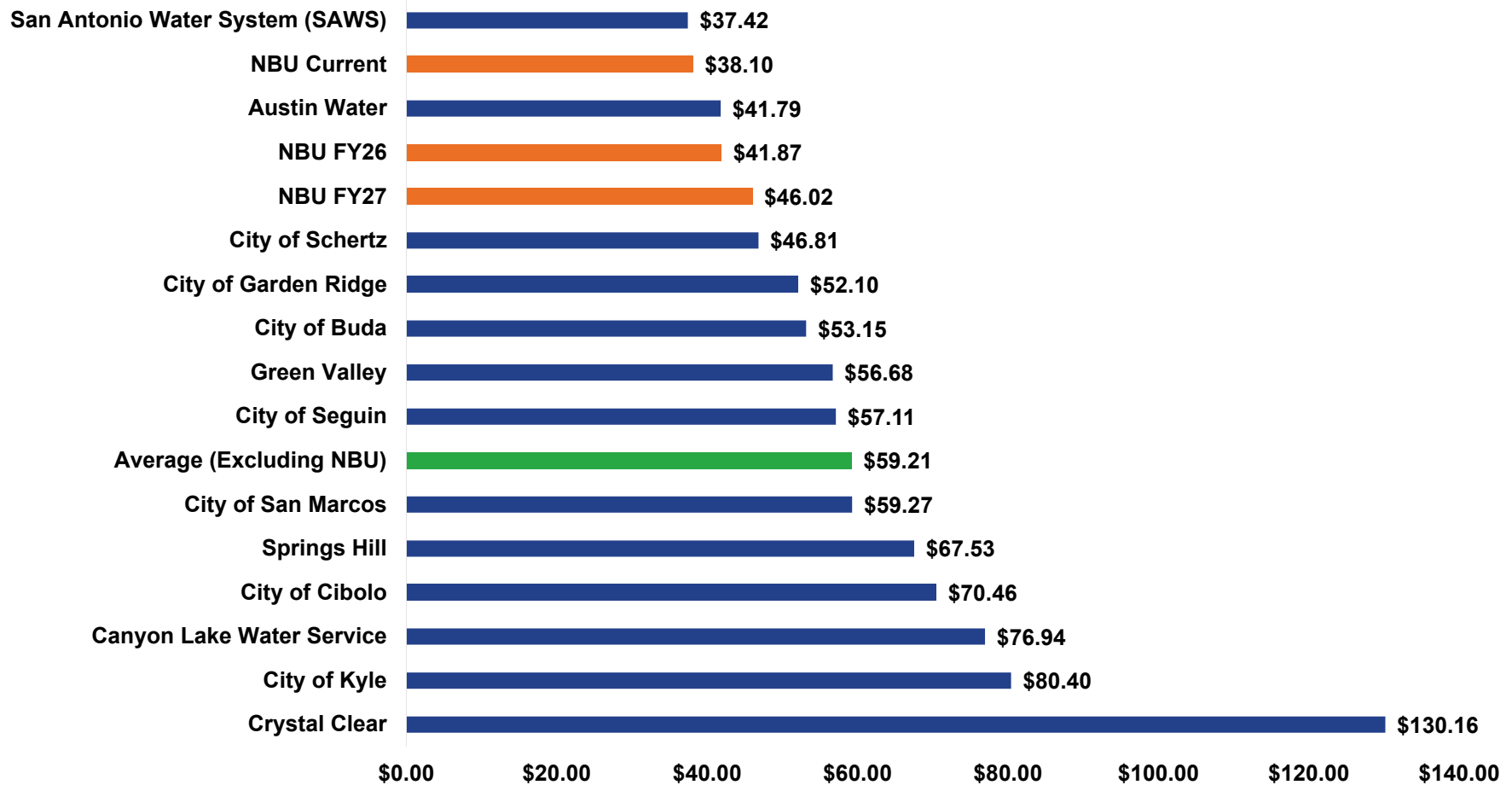
+

## Core Values

Safety, Team, Integrity, Culture, and Stewardship



# May 2025 Residential Water Bill Comparison – 6000 Gallons



## Mission

Strengthening our community by providing resilient essential services

+

## Vision

Be a trusted community partner dedicated to excellence in service

+

## Core Values

Safety, Team, Integrity, Culture, and Stewardship

