

# FY 2026/2027 Electric Rate Design

## Proposed Electric Residential Rate Increase

Budgeted Fiscal Year	Rate Increase
FY 2026	4.7%
FY 2027	3.2%

### Mission

Strengthening our community by providing resilient essential services

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### Vision

Be a trusted community partner dedicated to excellence in service

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### Core Values

Safety, Team, Integrity, Culture, and Stewardship



# Electric Rates

## Residential

Customer Charge, per month	Existing	Proposed (FY 2026)	Proposed (FY 2027)
Electric Service Availability Charge, per month	\$20.00	\$22.80	\$24.97
Delivery Charge, per kWh	\$0.02646	\$0.03016	\$0.03303



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# Electric – Residential Customer Bill Impact

## Residential

kWh	Charges	FY 2025	FY 2026	FY 2027
1200	Availability & Delivery	\$51.75	\$59.00	\$64.60
	Cost recovery*	87.24	87.24	87.24
	Total Bill	\$138.99	\$146.24	\$151.84

\*Cost recovery subject to change as purchased power costs change



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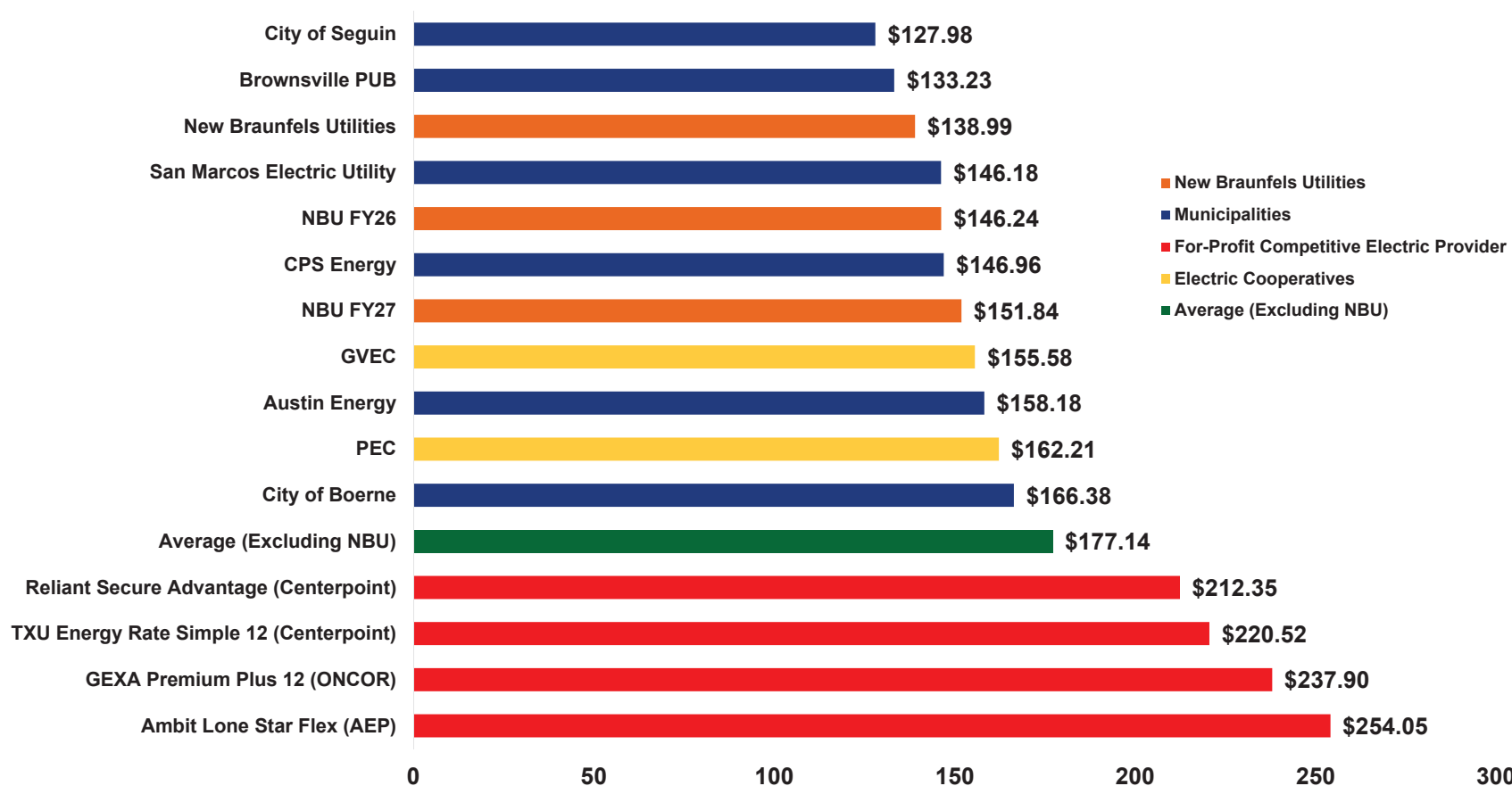
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# May 2025 Residential Electric Bill Comparison – 1200 kWh



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## Electric – Fidelity to CAP Pricing Objectives

Rate and  
Revenue  
Stability

Financial  
Sufficiency

Minimal  
Customer  
Impacts



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**NBU** NEW BRAUNFELS  
UTILITIES