

FY 2026/2027 Sewer Rate Design

Proposed Sewer Rate Increases

Budgeted Fiscal Year	Rate Increase
FY 2026	7.7%
FY 2027	7.7%

Mission

Strengthening our community by providing resilient essential services

+

Vision

Be a trusted community partner dedicated to excellence in service

+

Core Values

Safety, Team, Integrity, Culture, and Stewardship



Sewer – Residential Customer Impact (5/8”)

Usage (gallons)	FY 2025	FY 2026	FY 2027
4,600	\$69.94	\$75.33	\$81.13



Mission

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+

Vision

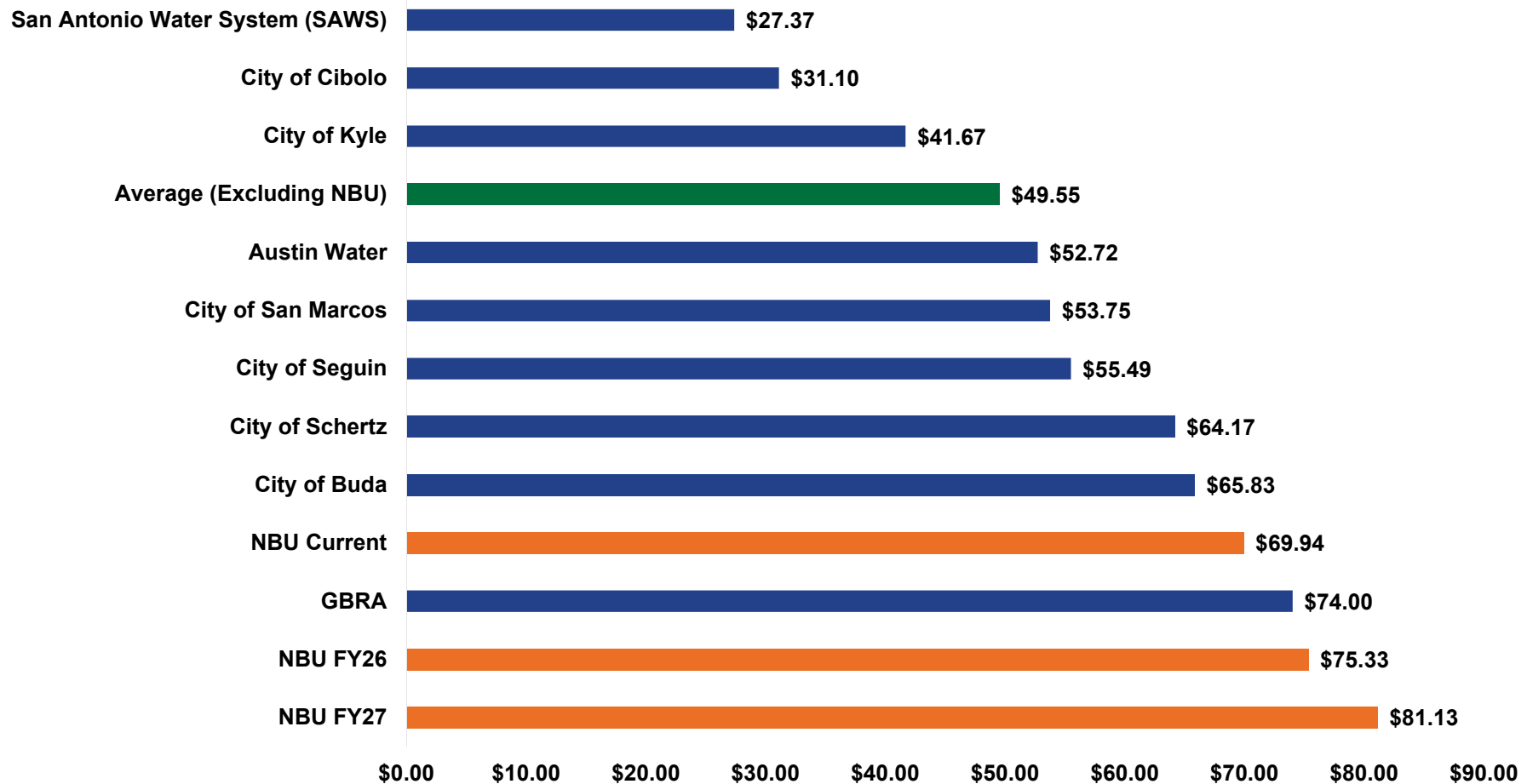
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May 2025 Residential Sewer Bill Comparison – 4600 Gallons



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Water/Sewer – Fidelity to CAP Pricing Objectives

Essential Use
Affordability

Revenue
Stability

Conservation
Pricing Signal



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NBU NEW BRAUNFELS
UTILITIES