

New Braunfels Utilities HQ March Update



March, 2025

Recent Milestones

December

- GMP #1
- GMP #1 NTP
- 100% DD Documents
- 100% DD Budget

January

- GMP #2
- GMP #3

February

- GMP #2 NTP
- GMP #3 NTP
- Interim CD Documents
- SME (Subject Matter Expert) Meetings
- Demo & SP1 Permits

March

- Mobilize
- Demolition
- Interim CD Budget



Mission

Strengthening our community by providing resilient essential services



Vision

Be a trusted community partner dedicated to excellence in service



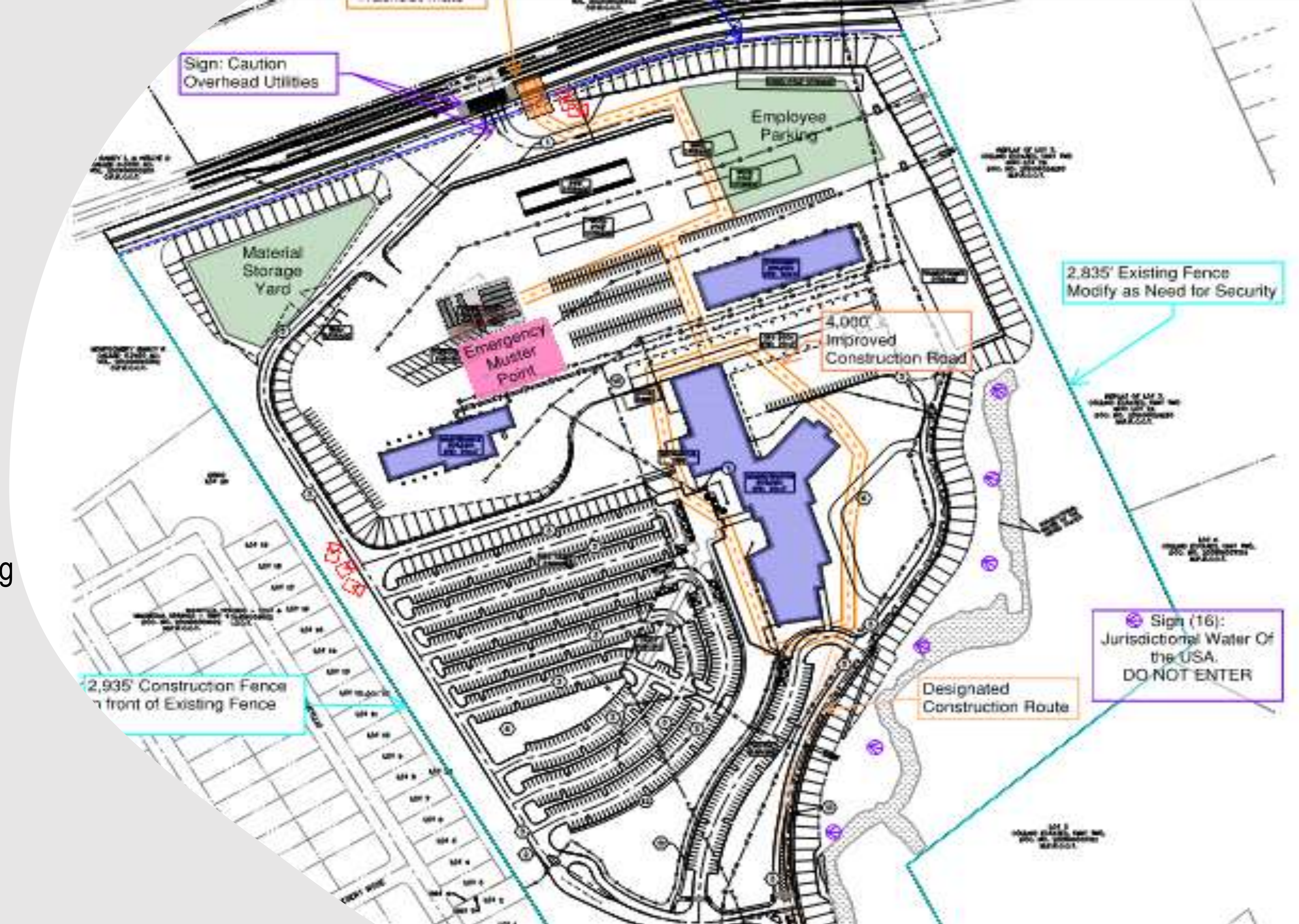
Core Values

Safety, Team, Integrity, Culture, and Stewardship

NBU NEW BRAUNFELS
UTILITIES

Mobilization of Site Logistics

- Security Cameras
- SWPPS (Stormwater Pollution Plan)
- Parking Areas
- Construction Roads
- Safety and Security Fencing
- Signage for Jurisdictional Waters of the USA
- Job Site Trailers
- Temporary Power and Water



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Legend Key

- 1 Training and Testing Field
- 2 Equipment Building
- 3 Recycle/Trash Dumpsters
- 4 Operations Dock
- 5 Warehouse
- 6 Administration Bldg.
- 7 Spoils
- 8 Wire Storage
- 9 Pipe Storage
- 10 Wood Pole Storage
- 11 Transformer Storage
- 12 Steel Pole Storage
- 13 Maintenance Bldg.
- 14 Protection Buffer
- 15 Jurisdictional Waters Buffer Area
- 16 Paved Yard
- 17 Oversized Parking
- 18 Fleet Parking
- 19 Employee Parking
- 20 Public Parking
- 21 Walking Trail
- 22 Crew Ops
- 23 Dock Parking
- 24 Bulk Storage
- 25 Employee Courtyard
- 26 Ground Storage Tank
- 27 Site Fencing
- 28 Monument Sign
- 29 Cistern
- 30 Employee Entry Bridge
- 31 Grass Area



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Next Steps

- Groundbreaking *April 23rd*
- GMP #5 to *May Board*
- GMP #6 to *August Board*
- 100% CD Documents *June*
- Site Permit 2 *June*
- Slab Permit *June*
- Pour foundation in *June*
- Vertical Steel Construction *September*
- Install Bridge *November*

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Questions



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