



Meeting Date: March 27, 2025 **Agenda Type:** Consent Items for Action

From: Jesse Luna **Reviewed by:** David Hubbard
Purchasing Manager Chief Administrative Officer

Submitted by: David Hubbard **Approved by:** Ryan Kelso
Chief Administrative Officer Chief Executive Officer

RECOMMENDED ACTION: Approve the Change Order Log from January 15, 2025, through February 15, 2025

BACKGROUND

The Board of Trustees approved the NBU Purchasing Policy on October 31, 2019. The Purchasing Policy defines the process for obtaining approval of change orders. In addition to the individual approval by the Board of Trustees for change orders greater than \$50,000, the policy further states, “Each department manager will keep a log of all change orders and forward that log on a monthly basis to the Purchasing Manager before each Board of Trustees’ meeting. The Purchasing Manager will prepare a consent agenda item to request approval of those change orders at the next Board of Trustees’ meeting.”

Listed below are the change orders submitted to the Purchasing Manager for the period of January 15, 2025, through February 15, 2025.

FINANCIAL IMPACT

Change orders less than \$50,000:

- Landa Pump Station Phase 2 / Well 5, Additional camera facing the chem booster pumps., MGC Contractors, Inc., Change order No. 9, Cost increase of \$7,813.68.
- Schmidt I-35 N Sewer Main Replacement (Aging), Deduct Change Order per signed settlement agreement, Santa Clara Construction, Ltd., Change order No. 1, Cost decrease of \$29,910.10.
- Union Avenue Water Replacement (CNB), Additional valves for NBU, E-Z Bel Construction, LLC, Change order No. 1, Cost increase of \$21,683.13.
- Last Tuber's Exit (CNB), Cap 8" waterline at Guada Coma, subtract credit for original scope of plug in contract., Austin Filter Systems, Inc., Change order No. 1, Cost increase of \$8,047.86.
- NKI Odor Control Facility, Install backflow preventer, MGC Contractors, Inc., Change order No. 2, Cost increase of \$4,801.14.
- Landa & Elm Street Water Line Improvements, Pipeline realignment due to obstruction, water line realignment and elim 8" and 1" taps, temporary service for Knights of Columbus, E-Z Bel Construction, LLC, Change order No. 1, Cost increase of \$19,368.01.

Change orders more than \$50,000:

- Trinity Expansion Well Field, Owner's and Board contingency - Fiber Optic on poles, pump expediting fees, Pesado Construction Company, Change order No, 6, Cost increase of \$52,988.51.

LINK TO STRATEGIC PLAN

Customers and Community

People and Culture

Stewardship

EXHIBITS

None