



**Meeting Date:** January 29, 2026

**Agenda Type:** Consent Items for Action

**From:** Kenneth Allen  
Fleet and Facilities Manager

**Reviewed by:** William Riley  
Director of Systems Operations

**Submitted by:** Mark Steelman  
Chief Operations Officer

**Approved by:** Ryan Kelso  
Chief Executive Officer

**RECOMMENDED ACTION:** Authorize the CEO or His Designee to Negotiate and Execute a Sourcewell Cooperative Agreement, Sourcewell Contract No. 032824-NVS, with Holt Truck Centers of Texas, LLC, for the Purchase of One (1) International CV515 Electric Ops Truck; Two (2) International HV607 13 Yard Dump Truck(s); Three (3) International CV515 Water Ops Truck(s); One (1) International MV607 Water Ops Truck; and One (1) International CV515 Water Ops Truck with Stellar EC4000 Crane

## **BACKGROUND**

In order to modernize the Fleet, New Braunfels Utilities (“NBU”) identified the need to purchase one (1) International CV515 Electric Ops Truck; two (2) International HV607 13 Yard Dump Truck(s); three (3) International CV515 Water Ops Truck(s); one (1) International MV607 Water Ops Truck; and one (1) International CV515 Water Ops Truck w/ Stellar EC4000 Crane.

As a result, NBU has selected to purchase the equipment from Holt Truck Centers of Texas, through the Sourcewell contract number 032824-NVS (the “Contract”). NBU’s use of the Sourcewell contract satisfies the competitive bidding requirements under Texas law.

NBU staff requests that the Board of Trustees approve the Holt Truck Centers of Texas for the eight (8) heavy pieces of equipment. Due to current market conditions and long lead times, vehicles are highly susceptible to price increases during delivery. Should the final price of the approved vehicles increase upon delivery, this price increase will be reported back to the Board at the next available meeting. Under no circumstances will NBU accept delivery of a vehicle with a price increase in excess of 10%, or which causes the Fleet and Facilities department to exceed the approved Fiscal Year 2026 Capital Equipment Budget

This item is being presented to the Board because the total amount of the contract exceeds \$250,000.00.

## **FINANCIAL IMPACT**

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The total financial impact of the Contract for the equipment is \$1,182,925.28. The purchase of the equipment is budgeted in the Fiscal Year 2026 Capital Equipment Budget.

## **LINK TO STRATEGIC PLAN**

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Infrastructure and Technology

## **EXHIBITS**

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1. Sourcewell contract number 032824-NVS