



		surface mount slots with loose plenums			
4	NBU Headquarters	Owner's Allowance- material, labor, supervision, and equipment for detan rods offsetting gusset plates and taper of gusset plate. The cost for this change is split evenly between the contractor's contingency and the structural steel allowance.	SpawGlass	OAT-0001	9,114.00
5	NBU Headquarters	Contractor's Contingency- labor, material, supervision, and equipment for removal of the PVC membrane on parapet walls.	SpawGlass	CTR-0005	3,680.00
6	NBU Headquarters	Contractor's Contingency- labor, material, supervision, and equipment for detan rods offsetting gusset plates and taper of gusset plate. The cost for this change is split evenly between the contractor's contingency and the structural steel allowance.	SpawGlass	CTR-0006	9,114.00
7	NBU Fiber Build	Owner's Contingency – materials, labor, and installation of six (6) new poles, and an alternative fiber option required due to material lead times.	SourcePower	1	20,020.00
8	Henne Substation	Owner's Contingency - supply and installation of post-installed Hilti Anchors.	Primoris	3	5,753.40
9	Henne Substation	Owner's Contingency - additional cabling required.	Primoris	2	7,742.52
10	Headwaters	Owner's Contingency – enclosures around the mechanical units on East and West side of Building A.	Byrne Construction	PCO 083	34,657.84
11	Headwaters	Contractor's Contingency - excavation of the existing pond to correct elevation to allow drainage for storm drain.	Byrne Construction	PCO 002 GMP 6	4,846.00
12	Headwaters	Contractor's Contingency - Conduit for wastewater signal wire. Includes hand digging and running (2) 1 1/2 PVC SDC conduits from the Pump Room in Building A to the wastewater system.	Byrne Construction	PCO 001 GMP 6	12,800.64
<b>Total increase/(decrease) in change orders less than \$50,000:</b>					<b>\$103,824.41</b>

**Change orders more than \$50,000:**

<b>Item #</b>	<b>Project Name</b>	<b>Description of Work</b>	<b>Vendor</b>	<b>Change Order #</b>	<b>Cost Change in \$ +/-</b>
1	NBU Headquarters	Owner's Contingency –materials and labor for associated grade changes around the pole storage area.	SpawGlass	OCT-0013	73,432.00
2	NBU Backup Center Operations	Cost incurred from buying up the contract value of Southwest Electrical Contracting Services (SWECS) from Dausin and the resulting escalation to the electrical scope of work.	SpawGlass	1	373,867.00
<b>Total change orders more than \$50,000:</b>					<b>\$447,299.00</b>

**LINK TO STRATEGIC PLAN**

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**Infrastructure and Technology****EXHIBITS**

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None