



Meeting Date: August 27, 2026 **Agenda Type:** Consent Items for Action

From: Adam Willard, P.E. **Reviewed by:** Michael Short, P.E.
Chief Engineer of Water Director of Engineering
Systems

Submitted by: Mark Steelman **Approved by:** Ryan Kelso
Chief Operations Officer Chief Executive Officer

RECOMMENDED ACTION: Authorize the CEO or His Designee to Negotiate and Execute a Professional Services Agreement with Kimley-Horn and Associates, Inc. for the Design of the Downtown Water and Wastewater Improvements Project

BACKGROUND

This Professional Services Agreement (the “Agreement”) with Kimley-Horn and Associates, Inc. (“Kimley-Horn”) will provides project management, preliminary engineering design, final design, field services, permitting and coordination with stakeholders, bid phase services, and construction phase services for the New Braunfels Utilities (“NBU”) Downtown Water and Wastewater Improvements Project (the “Project”). The Project consists of water and wastewater pipeline relocations and improvements located along Mill Street from Academy Avenue to North Market Avenue, along Academy Avenue from Bridge Street to San Antonio Street, and along North Market Avenue from Bridge Street to Tolle Street in New Braunfels, Texas due to an upcoming City of New Braunfels reconstruction project. The Project includes approximately 5,800 linear feet (“LF”) of new 8-inch to 24-inch water main installed by open-cut methods, approximately 100 LF of new 8-inch water main by trenchless methods, approximately 4,600 LF of new 8-inch to 18-inch gravity wastewater pipeline by open-cut methods, and 100 LF of new 8-inch wastewater pipeline by trenchless methods.

NBU staff requests that the Board of Trustees approve the Agreement with Kimley-Horn for the Project.

This item is being presented to the Board because the total amount of the Agreement exceeds \$500,000.00.

Upon completion of the final design, NBU staff and the City of New Braunfels will jointly solicit a construction contract and anticipate bringing the construction contract to the Board for approval in August 2027. NBU staff plans to begin construction in September 2027, and complete construction by September 2028.

FINANCIAL IMPACT

The total financial impact for the Agreement with Kimley-Horn for the Project is \$593,000.00, including supplemental services. The Project is budgeted within the Fiscal Year 2027 through Fiscal Year 2029 NBU Board approved Capital Improvements Projects Budget.

LINK TO STRATEGIC PLAN

Infrastructure and Technology

EXHIBITS

1. Professional Services Agreement with Kimley-Horn