



Meeting Date: August 27, 2026 **Agenda Type:** Consent Items for Action

From: Adam Willard, P.E. **Reviewed by:** Michael Short, P.E.
Chief Engineer of Water Director of Engineering
Systems

Submitted by: Mark Steelman **Approved by:** Ryan Kelso
Chief Operations Officer Chief Executive Officer

RECOMMENDED ACTION: Authorize the CEO or His Designee to Negotiate and Execute a Construction Contract with MGC Contractors, Inc. for the Construction of the FM 1101 Pump Station and Ground Storage Tank Project

BACKGROUND

On April 22, 2026, New Braunfels Utilities (“NBU”) issued a request for proposals for the FM 1101 Pump Station and Ground Storage Tank Project, which includes construction of (i) a new 7.5 million gallon per day potable water pump station; (ii) an incoming potable water supply line and flow control valve station; (iii) a 2.5 million gallon pre-stressed concrete ground storage tank; (iv) a booster pump building with horizontal split case pumps; (v) concrete masonry unit control building; (vi) an electrical, instrumentation, controls, and SCADA system; (vii) a motor control center and variable frequency drives; (viii) a diesel generator; (ix) perimeter fencing and site security; (x) site improvements; and (xi) all other appurtenances necessary to complete the Project (the “Project”). The Project will facilitate additional distribution pumping and storage capacity in the Kohlenberg Pressure Zone to serve projected growth and is part of the Mayfair Cost Sharing Agreement.

On June 3, 2026, NBU received nine (9) bids for the Project during the public bidding process. The Project team evaluated the bids and recommends the selection of MGC Contractors, Inc. (“MGC”) for the Project. MGC was selected as the respondent who provides the best value to NBU based on the selection criteria, the weighted value for those criteria, and the ranking evaluation, including their cost of work, proposed schedule, past performance on similar projects, overall qualifications, available resources, corporate history, and references. MGC’s proposal includes a base bid of \$17,173,000.00.

NBU staff requests that the Board of Trustees approve the Construction Contract Agreement (the “Contract”) with MGC for the Project.

This item is being presented to the Board because the total amount of this contract exceeds \$250,000.00.

FINANCIAL IMPACT

The total financial impact of the Contract with MGC for the Project is \$17,173,000.00. The Project is budgeted within the Fiscal Year 2027 through Fiscal Year 2029 NBU Board approved Capital Improvements Projects Budget. Anticipating the need for Project change orders, a contract contingency in the amount of \$850,000.00, which is approximately 5% of the total contract amount, will be added to the Project construction budget. The total Contract amount plus contingency is \$18,023,000.00.

LINK TO STRATEGIC PLAN

Customers and Community

Infrastructure and Technology

Financial Excellence

Stewardship

EXHIBITS

1. Construction Contract with MGC
2. Bid Evaluation Matrix – Competitive Sealed Proposal (26-0082)

Bid Evaluation Matrix										
Item	Criteria	Associated Construction Partners, Ltd.	C.C. Carlton Industries, LLC	IECON INC.	J.T.Vaughn Construction LLC	Keeley Construction Group	MGC Contractors, Inc.	Pesado Construction Company, Inc.	SpawGlass Contractors, Inc.	Wharton-Smith, Inc.
1.	Cost of the Work – 50%	45.86	47.5	50	47.8	42.24	42.68	45.4	45.81	42.97
2.	Proposed Schedule / Contract Time – 20%	8	8	2	18	8	18	14	8	10
3.	Past Performance on Similar Projects – 2.5%	1.5	.5	1	1.5	1.5	2.125	1.75	1	1.5
4.	Overall Qualifications – 20%	12	0	0	8	12	19	10	8	12
5.	Available Resources – 2.5%	1.75	.5	.5	1	2	2.375	1.5	1	1.25
6.	Contractor's Corporate History – 2.5%	1.25	.5	.5	1	1.75	2.125	1.5	1.5	1
7.	References – 2.5%	.75	.5	1.5	1.5	1.5	2	2	1.5	1.5
	Total Score	71.1	57.5	55.5	78.8	69	88.3	76.1	66.8	70.2