



Meeting Date: August 27, 2026 **Agenda Type:** Action Items

From: Julia Haynes **Reviewed by:** Ragan Dickens
Director of External Relations Chief Communications Officer

Submitted by: Ragan Dickens **Approved by:** Ryan Kelso
Chief Communications Officer Chief Executive Officer

RECOMMENDED ACTION: Discuss and Consider Future Topics for the Community Advisory Panel

BACKGROUND

In October 2023, the Board of Trustees approved the formation of the Community Advisory Panel (“CAP”) as a forum for the community to provide diverse views and feedback on topics of significance related to NBU initiatives. The topics approved included, but were not limited to, NBU’s Integrated Resource Plan, the drought conservation plan, and the Fiscal Year 2026-2027 Rate Plan.

The NBU CAP Board Committee (the “Committee”) recently met and reviewed the list of proposed future topics for the CAP. The Committee requests the upcoming topics include, but are not limited to, the proposed Impact Fee effective August 1, 2027, and the Fiscal Year 2028-2030 Rate Plan.

FINANCIAL IMPACT

None

LINK TO STRATEGIC PLAN

Customers and Community

Stewardship

EXHIBITS

1. Timeline of Proposed CAP Topics