

5	NBU Headquarters	Owner's Contingency - labor, material, supervision, and equipment for rework to adjust 3" domestic meter vault to elevation of 701' where meter vault was previously installed at 702' per RFI 400	SpawGlass	OCT-0015	2,905.00
6	NBU Headquarters	Owner's Contingency - credit for the labor and material install of the single use restroom partition walls	SpawGlass	OCT-0016	(1,475.00)
7	NBU Headquarters	Owner's Contingency - labor and material for changes implemented into ASI 11/PR #009	SpawGlass	OCT-0017	28,797.00
8	NBU Headquarters	Contractors Contingency - labor, material, supervision, and equipment for waterproofing details associated with stainless steel flashing, termination bars, and sealant	SpawGlass	CTR-0007	10,357.00
9	NBU Headquarters	Contractors Contingency - three modeling redesigns to ensure that the CAD files were correct in order to come to a resolution on grading changes/final elevations between PR-05 and PR-08	SpawGlass	CTR-0008	25,369.00
10	Henne Substation	Owner's Contingency - Additional fabrication to steel structures that was omitted by the contractor. The original contractor provided a credit for omitted work.	Primoris	4	2,467.98
11	Henne Substation	Owner's Contingency - Additional conduit labor and material required for project	Primoris	5	3,921.71
12	Headwaters	Owner's Contingency – engineer's letter needed for the Fire Marshall to sign off on the Fire Lane soils/structure & the Elevation Certificate required to receive SC	Byrne Construction	PCO 84	4,839.10

13	Headwaters	Owner's Contingency - Quiddity utility close-out documentation	Byrne Construction	PCO 85	3,000.00
14	Headwaters	Contractor's Contingency Quiddity utility close-out documentation	Byrne Construction	PCO 6	6,500.00
15	Headwaters	Contractor's Contingency - lighting changes, including Electrical changes per ASI 3	Byrne Construction	PCO 3.2 ASI 3	29,128.00
16	Headwaters	Contractor's Contingency - installation of boulders in detention area for new swale located on west side of Klingemann Street	Byrne Construction	PCO 7	21,802.00
17	Headwaters	Contractor's Contingency - kiva installation, excavation for kiva	Byrne Construction	PCO 4	45,013.00
Total increase/(decrease) in change orders less than \$50,000:					\$200,042.02

Change orders more than \$50,000:

Item #	Project Name	Description of Work	Vendor	Change Order #	Cost Change in \$ +/-
1	McKenzie Interceptor Upgrade	Relocation of manhole, add 8-inch sewer lateral to tie in at the elementary school	Cash Construction Company, Inc.	6	\$75,286.13
2	McKenzie Interceptor Upgrade	Work adjacent to 1761 James Street	Cash Construction Company, Inc.	7	177,526.14
3	NBU Headquarters	Owner's Contingency- labor, material, and equipment for the changes made to the wood pole storage in PR #007	SpawGlass	OCT-0011	59,721.00
Total change orders more than \$50,000:					\$312,533.27

LINK TO STRATEGIC PLAN

Infrastructure and Technology

EXHIBITS

None