



Integrated Resource Plan “IRP” Update

David Hubbard, Chief Administrative Officer

- October 30, 2025

NBU® NEW BRAUNFELS
UTILITIES

Thermal Generation Consultant Timeline

As a result of the IRP Action Plan, we are seeking a consultant to aid us in forming an RFP for Thermal Generation.

Below is the projected timeline for the Thermal Generation Consultant Contract.



Mission

Strengthening our community by providing resilient essential services

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Vision

Be a trusted community partner dedicated to excellence in service

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Core Values

Safety, Team, Integrity, Culture, and Stewardship

Thermal Generation Consultant Project Plan

- **Project Cost:** ~\$250,000.00
- **Project Timeline:** 12-14 Months
- **Project Timeline Breakdown Summary:**

Milestone	Forecasted Timeline
RFP Creation	90 Days
RFP Posted	30 Days
PHASE 1	30 Days
Evaluation and Shortlist #1	30 Days
PHASE 2	90 Days
Risk and Ranking Analysis	30 Days
Evaluation and Shortlist #2	30 Days
Final Report and Presentation	30 Days
PHASE 3	150 Days
Negotiation and Contract Execution	150 Days

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Questions?

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