



---

**Meeting Date:** August 31, 2023      **Agenda Type:** Consent Items for Action

**From:** Kenneth Allen      **Reviewed by:** Shawn Schorn  
Fleet and Facilities Manager      Director of Business Planning

**Submitted by:** Shawn Schorn      **Approved by:** Ryan Kelso  
Director of Business Planning      Interim Chief Executive Officer

**RECOMMENDED ACTION:** Authorize Interim CEO or His Designee to Negotiate and Execute a Contract with Navistar, DBA International Truck, for the Purchase of Thirteen (13) Commercial Vehicle Trucks

---

## **BACKGROUND**

---

On March 31, 2022, the New Braunfels Utilities (“NBU”) Board of Trustees authorized staff to purchase up to fifty (50) Ford vehicles to accommodate growth and replace aging fleet units over two years. Due to supply chain issues, Ford limited the production of Super Duty frames and allocated stock to government contracts. This left NBU unable to purchase thirteen (13) of the authorized trucks. The thirteen (13) trucks included (i) one (1) TAFCO flatbed truck; (ii) six (6) trucks for NBU’s Electric Department; (iii) four (4) trucks for NBU’s Water Department; (iv) one (1) spool truck; and one (1) truck for NBU’s Fleet Department. NBU staff has found an alternate supplier for these units through Navistar, DBA International Truck (“International Trucks”).

NBU staff recommends the purchase of the thirteen (13) Trucks through the Sourcewell Vehicles and Chassis Contract Number#060920-NVS (the “Contract”) with International Trucks. NBU’s use of the Sourcewell contract satisfies the competitive bidding requirements under Texas law.

NBU staff requests that the Board of Trustees approve the Contract with International Trucks for the trucks.

This item is being presented to the Board because the total amount of the contract exceeds \$250,000.

## **FINANCIAL IMPACT**

---

The total financial impact of the Contract for the trucks is \$1,692,532.45. The purchase of the trucks is budgeted in the fiscal year 2024 Capital Equipment Budget.

## **LINK TO STRATEGIC PLAN**

---

**Infrastructure and Technology**

**Safety and Security**

## **EXHIBITS**

---

1. NBU CV TAFCO Truck Proposal
2. NBU CV Electric Department Truck Proposal
3. NBU CV Water Department Truck Proposal
4. NBU CV Spool Truck Proposal
5. NBU CV Fleet Truck Proposal