

Meeting Date: May 30, 2024 Agenda Type: Consent Items for Action

From: Adam Willard, P.E. Reviewed by: Michael Short, P.E.

Chief Engineer of Water Director of Water Services and

Systems Compliance

**Submitted by:** Michael Short, P.E. **Approved by:** Ryan Kelso

Director of Water Services Chief Executive Officer

and Compliance

**RECOMMENDED ACTION:** Authorize CEO or His Designee to Negotiate and Execute a

Professional Service Agreement with Pawelek & Moy, Inc. for the

Design of the North Kuehler Interceptor Segment 3 Project

## **BACKGROUND**

This Professional Services Agreement (the "Agreement") with Pawelek & Moy, Inc. ("P&M") provides project management, preliminary engineering design, final design, field services, permitting and coordination with stakeholders, bid phase services, and construction phase services for the New Braunfels Utilities ("NBU") North Kuehler Interceptor Segment 3 Project (the "Project"). The Project is anticipated to add approximately 8,000 linear feet of 15-inch, 24-inch, and 27-inch diameter sewer main improvements and will remove aged and undersized infrastructure, improving wastewater service within the Kuehler wastewater basin.

NBU staff requests that the Board of Trustees approve the Agreement with P&M for the Project.

This item is being presented to the Board because the total amount of the Agreement exceeds \$500,000.

Upon completion of the final design, NBU staff will solicit a construction contract and anticipates bringing the construction contract to the Board for approval in June 2026. NBU staff plans to begin construction in August 2026 and complete construction by August 2027.

## FINANCIAL IMPACT

The total financial impact for the Agreement with John Moy for the Project is \$924,200, including supplemental services. The Project is budgeted within the fiscal year 2025 through fiscal year 2026 NBU Board approved Capital Improvements Projects Budget.

## LINK TO STRATEGIC PLAN

**Customers and Community** 

**Infrastructure and Technology** 

Stewardship

## **EXHIBITS**

1. Professional Services Agreement with P&M