

# Quarterly Update



HEADWATERS™  
AT THE COMAL

# Construction Update

- Site Work & Building Envelope package
  - Walls, roof, windows!
  - Site work: removal of asphalt
    - Installation of sidewalks
    - Drop-off area
    - Pads for rain cisterns
  - Substantial completion July 2, 2024
- Next package projected to come to NBU Board in June
  - \$1.8 Million contribution from Headwaters' funders
  - Includes site security, lighting, safety



**Headwaters at the Comal**  
333 E Klingemann St., New Braunfels, Texas 78130

5/8/2024



**BYRNE**  
CONSTRUCTION SERVICES

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# Archaeology

- Archaeological monitoring was required for site work
- Test investigations required for wastewater line.
  - Work to obtain testing permit caused delays
  - Delays resulted additional \$157,000 general conditions
  - Change order to authorize will come to board in June.
  - Still Water Foundation donated \$50,000 to help offset
  - No major finds – additional Burned rock middens, points, and a bison jaw bone!

# Development Update

- May 15<sup>th</sup> : Houston Lunch-n-Learn
- Submitted \$150,000 in grant requests since January
- May 11<sup>th</sup> : Mayfair Promise



# Headwaters' youth programs make science learning and conservation FUN!

## STEWARDSHIP



## SCIENCE



## ART



## EXPLORATION



"It was a great opportunity to learn about our ecosystem, and the impact we can have on our planet, all while having fun!"

"We love the balance of educational and hands-on."

"My son really enjoyed the camp, so much so that he was removing invasive plants in our yard yesterday!"

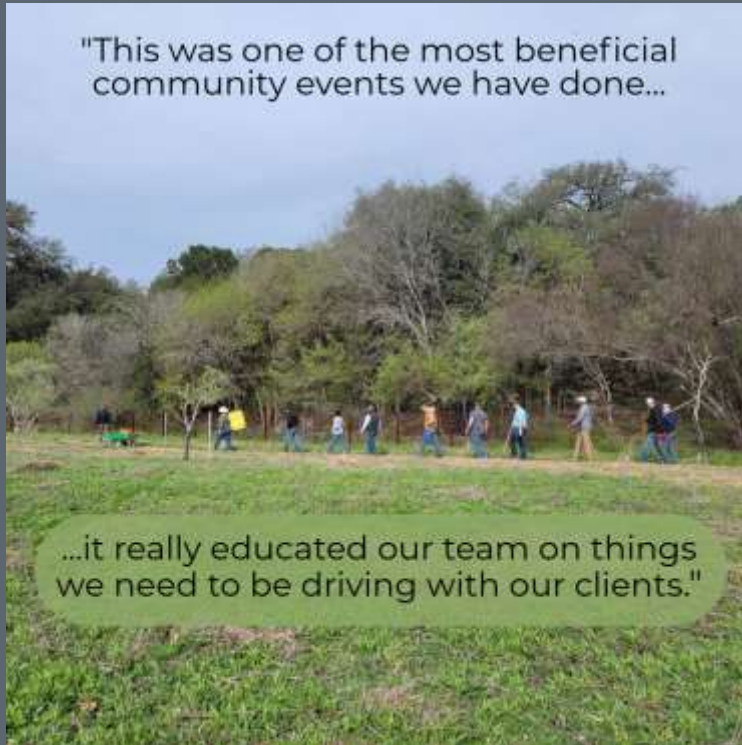


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## Spring Break Camp



# Headwaters is a Demonstration Site For Low Impact Development



"As an Owners Rep... **we have a duty to our clients** and communities **to offer sustainable ideas** to help deal with the extreme growth, strains and water issues we are facing here in Texas.

We are **so appreciative to the Headwaters** at the Comal **for teaching and educating us on what we can ALL do to make a positive impact** on our watershed and our environment."

- *Ryan Rosborough, AGCM*



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## Volunteer Stewardship

# Headwaters' Earth Day Event is a **FREE, FUN, FAMILY-FRIENDLY** event that builds community!



Over 300 attendees  
Over 100 youth!  
13 partner activities  
+Story Walk from NB library

# Headwaters is powered by an amazing group of volunteers!

Over 10,000 volunteer hours have been donated to the Headwaters project.

Volunteer Appreciation Event  
May 21<sup>st</sup> at 5pm



HEADWATERS<sup>TM</sup>  
AT THE COMAL

Volunteers

# Headwaters is a demonstration site for One Water Principles.

"We've found that storytelling is one of the most powerful education tools.

Finding success stories to share is a strong focus at the US Water Alliance."

*-Sarah Robinson, US Water Alliance*



"This is remarkable!

I could go home and feel like I got what I needed from this trip."

*-Mami Hara, CEO, US Water Alliance*