



Meeting Date:	<u>June 27, 2024</u>	Agenda Type:	<u>Consent Items for Action</u>
From:	<u>Adam Willard, P.E.</u> Chief Engineer of Water Systems	Reviewed by:	<u>Michael Short, P.E.</u> Director of Water Services and Compliance
Submitted by:	<u>Michael Short, P.E.</u> Director of Water Services and Compliance	Approved by:	<u>Ryan Kelso</u> Chief Executive Officer

RECOMMENDED ACTION: Authorize CEO or His Designee to Negotiate and Execute a Construction Contract with MGC Contractors, Inc. for Construction of the North Kuehler Interceptor Odor Control Facility Project

BACKGROUND

On March 1, 2024, New Braunfels Utilities (“NBU”) issued a request for bids for the North Kuehler Interceptor Odor Control Facility Project. The Project is anticipated to include some or all of the following items within its scope: (i) Construction of an EcoPure Mini Odor Control Facility installed at the inlet structure for the North Kuehler Interceptor siphon across the Guadalupe River near 450 Cross River Road (ii) associated structural slab and electrical work, (iii) fencing (iv) stormwater pollution prevention plan, (v) and all other appurtenances necessary to complete the Project (the “Project”). The Project will mitigate odors experienced near the upstream siphon box of the North Kuehler Interceptor near 450 Cross River Road.

On April 5, 2024, NBU received four (4) bids for the Project during the public bidding process. The project team evaluated the bids and recommends the selection of MGC Contractors, Inc. (“MGC”) for the Project. MGC was selected as the respondent who provides the best value to NBU based on the selection criteria, the weighted value for those criteria, and the ranking evaluation, including their cost of work, proposed schedule, past performance on similar projects, overall qualifications, corporate history, and references. MGC’s proposal includes a base bid of \$478,000.00, which was the second lowest base bid out of the four (4) respondents.

NBU staff requests that the Board of Trustees approve the Construction Contract Agreement (the “Contract”) with MGC for the Project.

This item is being presented to the Board because the total amount of this contract exceeds \$250,000.

FINANCIAL IMPACT

The total financial impact of the Contract with MGC for the Project is \$478,000. The Project is budgeted within the Fiscal Year 2024 through Fiscal Year 2025 NBU Board approved Capital Improvements Projects Budget. Anticipating the need for project change orders, a contract contingency of \$50,000.00, which is approximately 10% of the total contract amount, will be added to the project construction budget. The total contract amount plus contingency is \$528,000.00.

LINK TO STRATEGIC PLAN

Customers and Community

Infrastructure and Technology

Stewardship

EXHIBITS

1. Construction Contract with MGC
2. Bid Tab – (CSP 24-0040)

Bid Tab	
<i>Bidder</i>	<i>Total Cost</i>
Pesado Construction Company	\$472,060
<i>MGC Contractors, Inc</i>	<i>\$478,000</i>
Stolz Mechanical Contractors, LLC	\$544,400 (bid correction)
Associated Construction Partners Ltd	\$690,750

3. Bid Evaluation Matrix – Competitive Sealed Proposal (24-0040)

Bid Evaluation Matrix						
Item	Criteria	Possible Points	MGC Contractors, Inc	Pesado Construction Com	Associated Construction Partners	Stoltz Mechanical Contractors, LLC
1.	Proposed Schedule	10	9.5	8.8	8.8	2.0
2.	Past performance on similar projects	20	19.2	16.3	17.0	3.7
3.	Overall Qualifications, Reputation, Past Relationship with NBU and Public Owners	10	9.7	9.2	7.7	2.0
4.	Contractor's corporate history and stability	5	5.0	4.2	4.5	1.3

5.	References	5	5.0	4.7	4.7	1.3
6.	Purchase Price	50	49.4	50.0	34.2	43.1
	Total Score	100	97.7	93.2	76.8	53.4
	Rank		1	2	3	4