



# Power Stabilization Fund Update

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NBU Board of Trustees Meeting

March 30, 2023



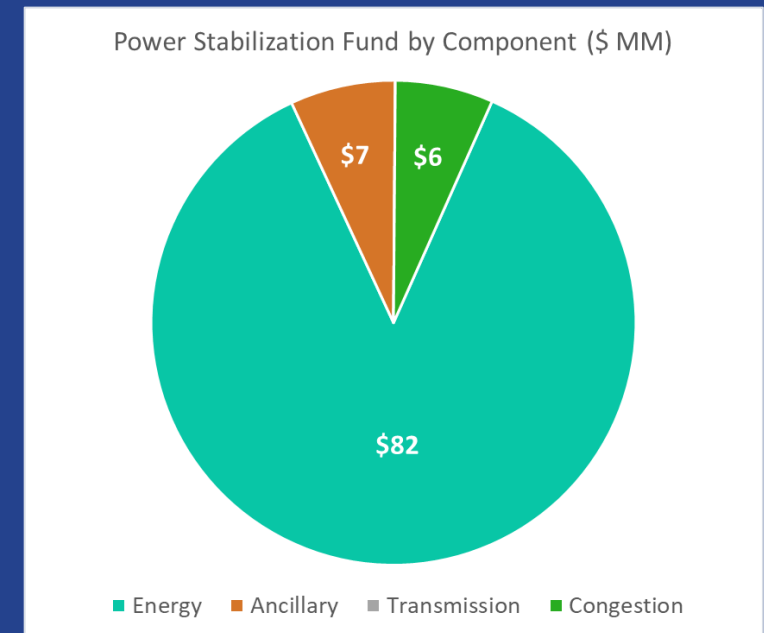
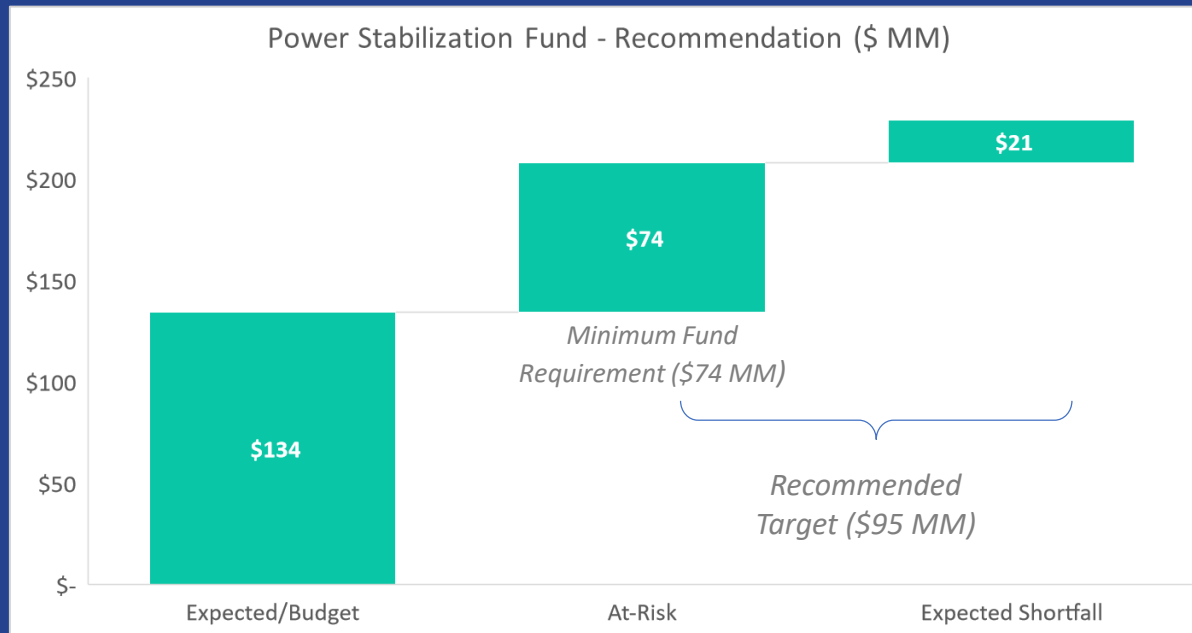
# TEA Analysis

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- Reviewed NBU's current calculation and data
- Conducted analysis based on stochastic modeling
- Looked at 1000 iterations

# Results

For FY23/24, options:



Represents Recommended Target (\$95 MM)

# Plan

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- Selected the recommended \$95M Target
- Will fill over a six-year period (FY22-FY28)
  - ~\$8M in reserves collected YTD
- Analysis will be updated annually