

Discuss and Consider Adopting Resolution #2023-168 by the Board of Trustees of New Braunfels Utilities Approving Proposed Amendments to Chapter 130, Article V, Section 130-257 of the Code of Ordinances of the City of New Braunfels (i) Adjusting Sewer Rates and Charges for Fiscal Year 2024; (ii) Providing for Adjustments of Sewer Rates and Charges for Fiscal Year 2025; (iii) Resolving Other Matters Incident and Related Thereto; and (iv) Authorizing Presentation Of Same To The City Council Of New Braunfels For Its Consideration And Passage



FY 2024/2025 Sewer Rate Design

- No changes to customer classifications
- Average System Revenue Increase
 - 2024: 7.3% | 2025: 7.3%
- Drivers: ~87% capital; ~4% personnel; ~9% other O&M
- Sewer comprised of three classes: Residential, Multi-Family, Commercial, no change to any class but residential

Recommendations – Residential Wastewater Volume at 4,600 Gallons

WASTEWATER - AVERAGE RESIDENTIAL BILL					
	Current		FY24		FY25
Customer Bill \$	57.28	\$	63.30	\$	69.94
YOY % Change			11%		10%

Residential Wastewater Bill Comparison

Average Use – 4,600 Gallons

