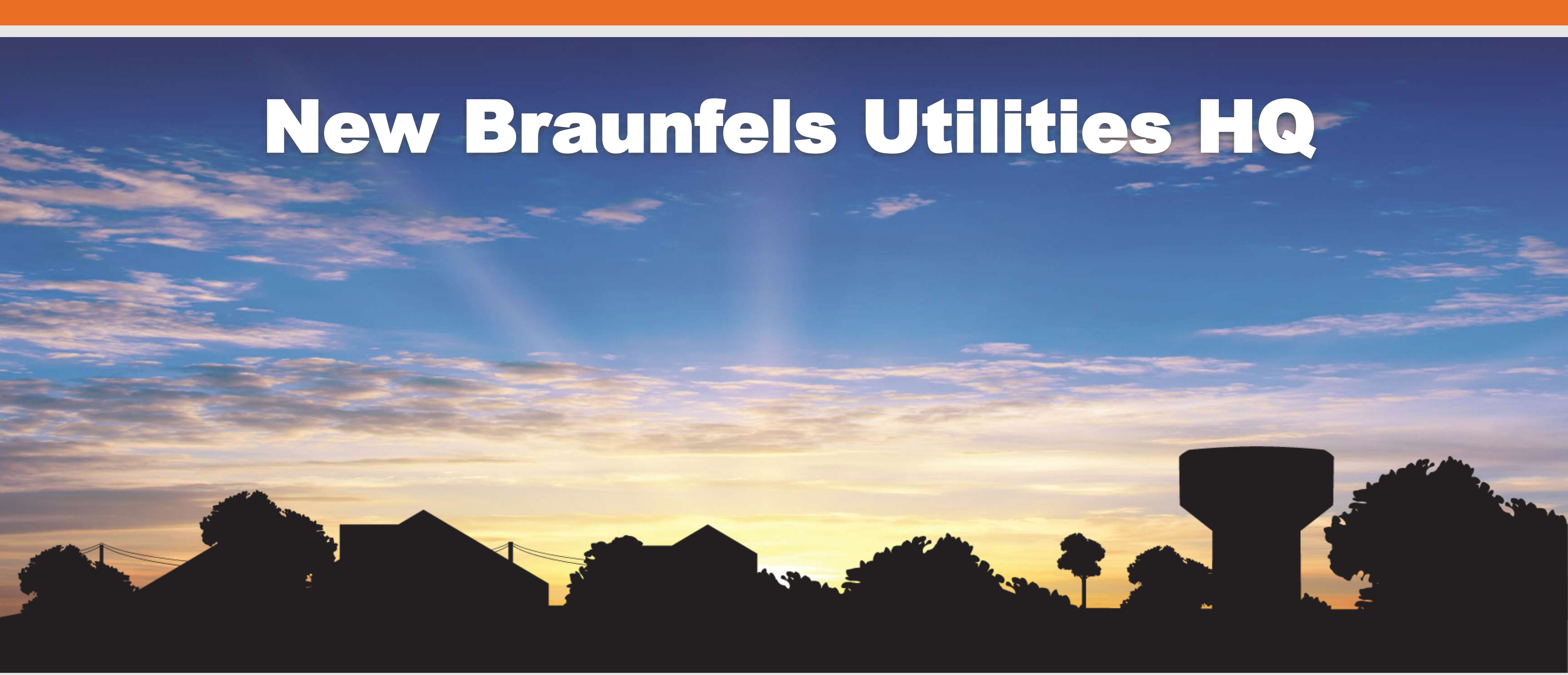


New Braunfels Utilities HQ



Guaranteed Maximum Price #2 and #3

January 30, 2025

NBU® NEW BRAUNFELS
UTILITIES

Construction Manager at Risk

On March 28, 2024, the Board of Trustees approved a CMAR contract with SpawGlass for a future Headquarters for New Braunfels Utilities for 725 employees.

On December 8, 2024, the Board approved GMP #1 for Preconstruction Design Assist for MEP trades



Mission

Strengthening our community by providing resilient essential services



Vision

Be a trusted community partner dedicated to excellence in service



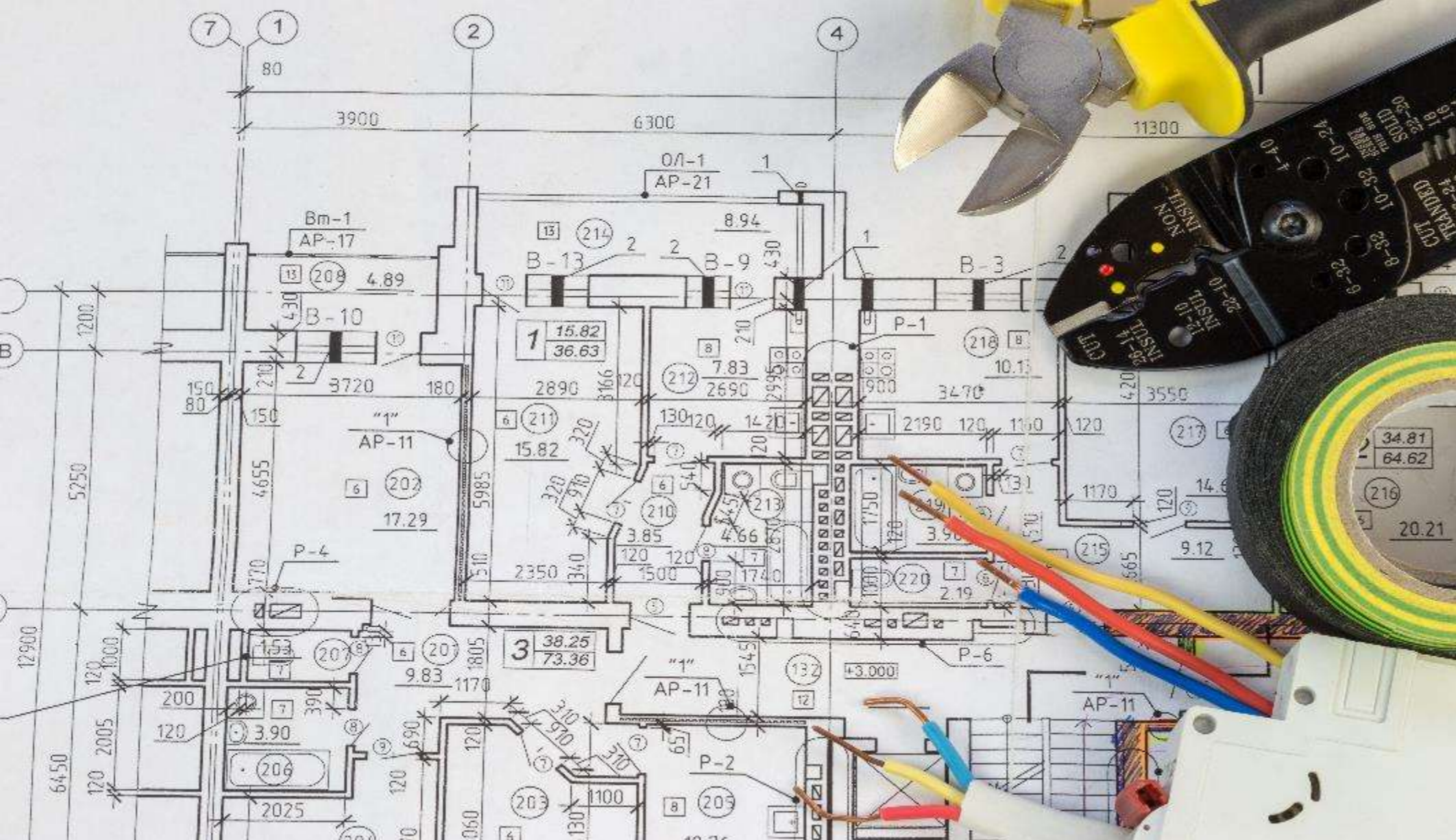
Core Values

Safety, Team, Integrity, Culture, and Stewardship



Guaranteed Maximum Price #3

GMP #3 is for Site Package One for Site Utilities, TXDOT permit and site demolition.



Progress Report and Next Steps

- GMP #4 to April Board
- FGMP to May Board
- Moving dirt in March
- Groundbreaking in April/May
- Pour foundation in June



Mission

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Vision

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Core Values

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NBU NEW BRAUNFELS
UTILITIES

Legend Key

- 1 Training and Testing Field
- 2 Equipment Building
- 3 Recycle/Trash Dumpsters
- 4 Operations Dock
- 5 Warehouse
- 6 Administration Bldg.
- 7 Spoils
- 8 Wire Storage
- 9 Pipe Storage
- 10 Wood Pole Storage
- 11 Transformer Storage
- 12 Steel Pole Storage
- 13 Maintenance Bldg.
- 14 Protection Buffer
- 15 Jurisdictional Waters Buffer Area
- 16 Paved Yard
- 17 Oversized Parking
- 18 Fleet Parking
- 19 Employee Parking
- 20 Public Parking
- 21 Walking Trail
- 22 Crew Ops
- 23 Dock Parking
- 24 Bulk Storage
- 25 Employee Courtyard
- 26 Ground Storage Tank
- 27 Site Fencing
- 28 Monument Sign
- 29 Cistern
- 30 Employee Entry Bridge
- 31 Grass Area



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East Courtyard



MarmonMok
ARCHITECTURE



CANOPY DESIGN - DINING



Public Entrance



View to Board Room



Board Room



MarmonMok
ARCHITECTURE



Board Room



MarmonMok
ARCHITECTURE



Training Room



MarmonMok
ARCHITECTURE



Executive Session Coffee Bar



MarmonMok
ARCHITECTURE



Open Work Area/ Office

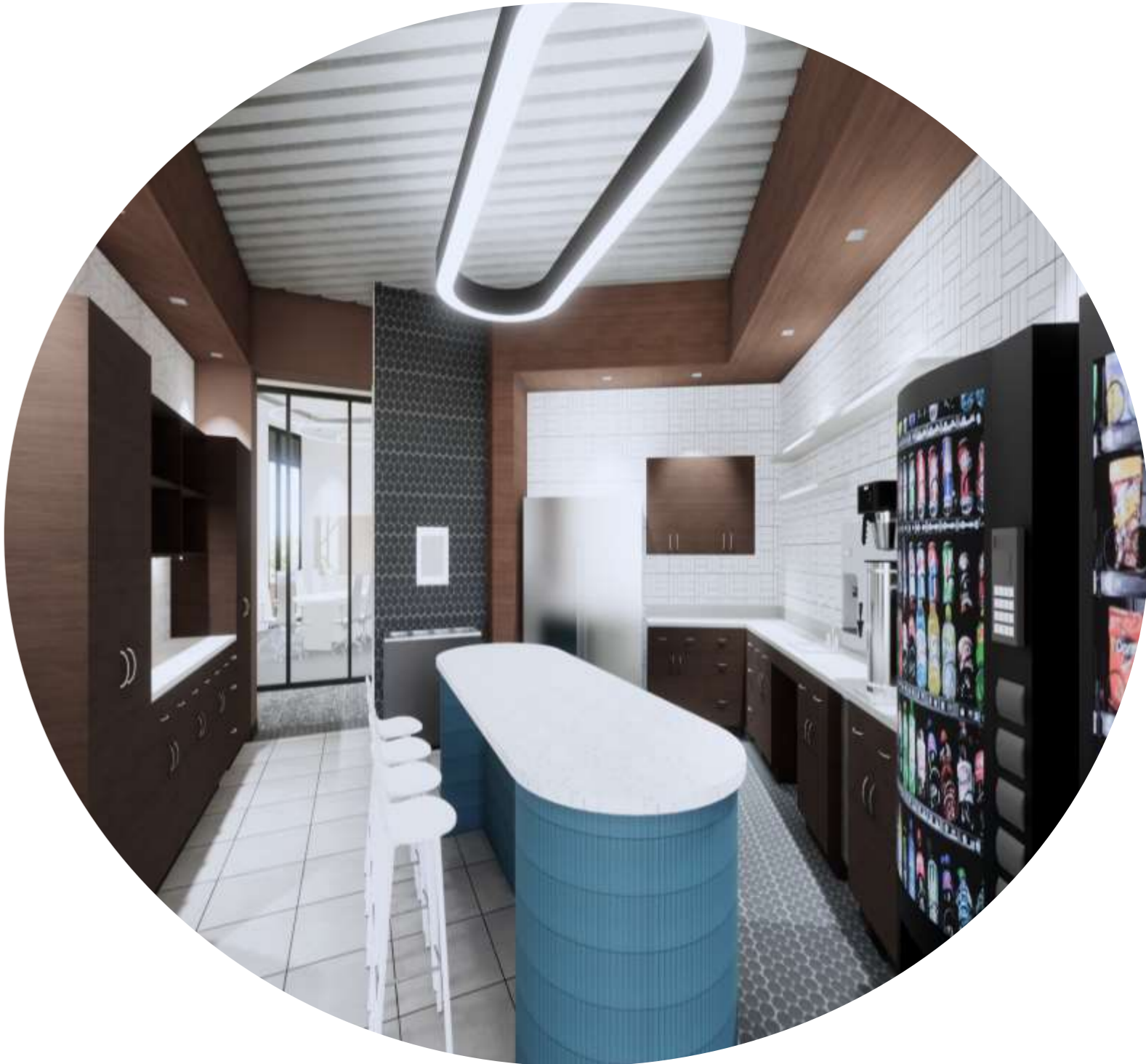


Dining

MarmonMok
ARCHITECTURE

Recommendation

NBU Staff recommends approval of GMP #2 for electrical gear, and generator



Mission

Strengthening our community by providing resilient essential services

+

Vision

Be a trusted community partner dedicated to excellence in service

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Core Values

Safety, Team, Integrity, Culture, and Stewardship



Recommendation

NBU Staff recommends approval of GMP #3 for Site Package One for Site Utilities, TXDOT permit and site demolition.



Mission

Strengthening our community by providing resilient essential services

+

Vision

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+

Core Values

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Mission

Strengthening our community by providing resilient essential services

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Vision

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