



VILLAGE OF NORTH BALTIMORE

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Village Administrator Amended Report for Tuesday, June 9, 2026 Submitted Friday, June 5, 2026

E Broadway Reconstruction

Gillette / Broadway catch basin was installed on Thursday, June 4.

E Broadway Sidewalk (\$1,937,900 – No Local Match) Project completion in 2030.

ODOT is currently in the process of encumbering the project funds. Once complete, American Structurepoint will begin the design phase.

Surface Transportation Block Grant (STBG) (Application Opens May)

The Village is working with Kleinfelder on the STBG application for improvements to Main Street from south of the railroad tracks to SR 18. At this time, the project is expected to focus on lighting, ADA compliance, sidewalk improvements on the east side of Main Street, pedestrian safety enhancements, and roadway resurfacing. The application deadline is August 7. As a result, an emergency reading of RESOLUTION NO. 11-2026 is requested on July 14 in lieu of a third reading.

Railroad Quiet Zone and Grade Separation

I have not yet received a revised scope and fee proposal from American Structurepoint. A Master Services Agreement is expected to be executed first, which I believe will require separate legislation due to the long-term nature of the program and anticipated task-order structure.

SR 18 MUP + Poe Road Sidewalk (Programmed for State Fiscal Year 2030)

SR 18 Multi-Use Path and Poe Road Sidewalk Project (Programmed for State Fiscal Year 2030) – Emergency Resolution No. 15-2026 authorizes the Village Administrator to execute Kleinfelder's professional engineering services proposal in the amount of \$101,600 for design of the project, while Ordinance No. 2026-13 provides the supplemental appropriations necessary to fund those services. The Village has already secured up to \$688,000 in federal Carbon Reduction Program funding for the construction phase. Timely authorization is necessary to maintain project scheduling, preserve federal funding eligibility, coordinate with ODOT and Lake Erie West, and meet required project development milestones. Delays at this stage could impact the Village's ability to advance the project through the ODOT Local Public Agency process and maintain its programmed State Fiscal Year 2030 construction schedule. To assist with the required local share of construction costs, I intend to pursue additional grant funding opportunities, including the ODNR Clean Ohio Trails Fund, ODNR Recreational Trails Program, and Ohio Public Works Commission funding as the project advances through design and becomes eligible for those programs.

Stormwater Projects (Park and Reservoir)

With assistance from GLCAP, the Village anticipates applying for funding this fall. Construction of both projects is anticipated in 2027.

Lead Service Line Replacement Project

Contract documents with Jutte Excavating have been prepared; however, review and execution by the Village Solicitor are still required. Project completion is anticipated later this year.

Combined Sewer Overflow (CSO) Structure Modification Project

Construction is anticipated to begin once Peterson Construction obtains all required materials. At this time, project completion is expected in July.

ODNR - NatureWorks Grant Program + Land and Water Conservation Fund

Priority projects are as follows, in order:

1. Sled hill open-air shelter
2. Paving of the parking lot by the baseball fields
3. Replacement of the open-air shelter near the basketball courts / shelter houses

Planning Commission

1. Cemetery Lot Split – I signed the survey quote and authorized the surveyor to proceed.
2. Smith Street Parcel Merger – Steven Studer – Expected to be submitted soon.
3. 400 W Elm Parcel Merger – Expected to be submitted soon.
4. Park parcel reconfiguration and various Village-owned parcel mergers.

Lexipol

April and I are working with our assigned Lexipol representative to complete the Personnel Policies and Procedures Manual this fall. I anticipate Council conducting a thorough review of the document and exceeding the standard three-reading process prior to adoption. I also intend to incorporate the Village's Public Records Request Policy into the manual.