

**ORDINANCE 2026-10 EXHIBIT**  
**SUPPLEMENTAL APPROPRIATIONS FY2026**  
**FINAL READING April 14, 2026**

**APPROPRIATION CHANGES FY 2026**

<b>FUND</b>	<b>CODE</b>	<b>DESCRIPTION</b>	<b>FROM</b>	<b>TO</b>	<b>NOTES</b>
GENERAL FUND (101)	1000-110-353-0000	LIABILITY INSURANCE <b>To increase appropriations for the K9 insurance.</b>		\$1,300.00	INCREASE
	1000-110-399-0000	OTHER-CONTRACTUAL SERVICES <b>To increase appropriations for police equipment installation.</b>		\$3,500.00	INCREASE
	1000-110-399-0000	OTHER-CONTRACTUAL SERVICES <b>To increase appropriations for Axon in 2 additional police cars.</b>		\$4,000.00	INCREASE
	1000-110-399-0000	OTHER-CONTRACTUAL SERVICES <b>To increase appropriations for police lobby renovations.</b>		\$20,000.00	INCREASE
	1000-110-399-0000	OTHER-CONTRACTUAL SERVICES <b>To increase appropriations for police car extended warranties.</b>		\$8,500.00	INCREASE
GENERAL FUND (101)	1000-110-540-0000	MACHINERY, EQUIPMENT, & FURNITURE <b>To increase appropriations for police equipment.</b>		\$12,000.00	INCREASE
POLICE CAPITAL (4904)	4904-800-550-0000	MOTOR VEHICLES <b>To increase appropriations for 2 new police cars.</b>		35,000.00	INCREASE
<b>TOTAL=</b>				<b>\$84,300.00</b>	

101.110.5105	60	
101.110.5107	77164.6	
101.110.5109	1814.53	
101.110.5106		79039.13

101.110.5121	19984.51	
101.110.5122	1572.99	
101.110.5125	502.82	
101.110.5123		22060.32

101.110.

101.110.5323	4500 INCREASE	
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