

ORDINANCE 2025-32 EXHIBIT
SUPPLEMENTAL APPROPRIATIONS FY2025
FIRST READING November 12, 2025

ORDINANCE 2025-32 EXHIBIT

APPROPRIATION CHANGES FY 2025

FUND	CODE	DESCRIPTION	FROM	TO	NOTES
GENERAL FUND (101)	1000-120-352-0000	PROPERTY INSURANCE PREMIUMS		\$140.85	INCREASE
	1000-120-353-0000	LIABILITY INSURANCE PREMIUMS		\$192.50	INCREASE
	1000-120-359-0000	INSURANCE & BONDING SERVICES		\$5,074.78	INCREASE
	To increase appropriations to cover property & vehicle insurance costs for the year.				
GENERAL FUND (101)	1000-160-352-0000	PROPERTY INSURANCE PREMIUMS		\$376.70	INCREASE
	1000-160-353-0000	LIABILITY INSURANCE PREMIUMS		\$354.00	INCREASE
	1000-160-359-0000	INSURANCE & BONDING SERVICES		\$497.01	INCREASE
	To increase appropriations to cover insurance costs for the year.				
	1000-160-420-0000	OPERATING SUPPLIES & MATERIALS		\$3,000.00	INCREASE
To increase appropriations to cover operating costs for the year.					
GENERAL FUND (101)	1000-725-353-0000	LIABILITY INSURANCE PREMIUMS		\$800.00	INCREASE
To increase appropriations to cover property & vehicle insurance costs for the year.					
GENERAL FUND (101)	1000-910-910-0000	Transfers-Out			
To increase appropriation to cover year-end transfers.				\$168,000.00	INCREASE
PARKS & RECREATION	2041-320-352-0000	PROPERTY INSURANCE PREMIUMS		\$2,559.00	INCREASE
To increase appropriations to cover property & vehicle insurance costs for the year.					
WATER OPERATING (5101)	5101-539-352-0000	PROPERTY INSURANCE PREMIUMS		\$8,163.40	INCREASE
	5101-539-353-0000	LIABILITY INSURANCE PREMIUMS		\$553.01	INCREASE
	5101-539-359-0000	INSURANCE & BONDING SERVICES		\$313.64	INCREASE
To increase appropriations to cover property & vehicle insurance costs for the year.					
SEWER OPERATING (5201)	5201-549-352-0000	PROPERTY INSURANCE PREMIUMS		\$1,807.85	INCREASE
To increase appropriations to cover property & vehicle insurance costs for the year.					