

ORDINANCE 2025-27 EXHIBIT
SUPPLEMENTAL APPROPRIATIONS FY2025
FINAL READING August 12, 2025

APPROPRIATION CHANGES FY 2025

FUND	CODE	DESCRIPTION	FROM	TO	NOTES
GENERAL FUND (101)	1000-240-221-0000	Medical/Hospitalization		\$4,250.00	INCREASE
		To increase appropriations to cover health insurance costs for the year.			
GENERAL FUND (101)	1000-910-910-0000	Transfers-Out		\$80,000.00	INCREASE
		To increase appropriation to cover year-end transfers.			
GENERAL FUND (101)	1000-710-690-0000		FROM	-1,200.00	MODIFICATION
	1000-710-161-0000		TO	1,200.00	MODIFICATION
		To move funds from the Mayor's discretion fund to personal services for a bonus payment.			
	1000-710-399-0000			2,500.00	INCREASE
		To increase appropriation to cover costs For the Love of Cats.			
PARKS AND RECREATION FUND (2401)	2041-320-221-0000	Medical/Hospitalization		\$2,850.00	INCREASE
		To increase appropriations to cover health insurance costs for the year.			
STREET CLEANING FUND (2402)	2402-630-221-0000	Medical/Hospitalization		\$4,300.00	INCREASE
		To increase appropriations to cover health insurance costs for the year.			

101.110.5105 60
101.110.5107 77164.6
101.110.5109 1814.53
101.110.5106 79039.13

101.110.5121 19984.51
101.110.5122 1572.99
101.110.5125 502.82
101.110.5123 22060.32

101.110.

101.110.5323 4500 INCREASE