

VILLAGE OF NORTH BALTIMORE, WOOD COUNTY, OHIO

ORDINANCE NO. 2026 - 23

AN ORDINANCE ADOPTING THE ESTIMATE OF REVENUES FOR THE BUDGET YEAR BEGINNING JANUARY 1, 2027, AUTHORIZING CERTIFICATION OF SAME TO THE WOOD COUNTY AUDITOR

WHEREAS, The Wood County Auditor requires that the Village legislative authority adopt an estimate of revenues anticipated to be received by the Village during the next calendar year; and

WHEREAS, The Village Finance Officer has prepared an estimate of revenues for the budget year beginning January 1, 2027

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF NORTH BALTIMORE, WOOD COUNTY, OHIO:

SECTION 1. That the Estimate of Revenues prepared by the Village Finance Officer, include 1. – Estimated General Fund Revenues, totaling \$4,167,137.91 including balance carried forward. 2. – Estimated Revenues for the Special Assessments, Tree Maintenance, Street Cleaning, Street Lighting, Sidewalks, Street Paving & Reconstruction, and Fire Levy Fund including balance carried forward totaling \$609,271.69 3. – Estimates for Governmental Special Revenues totaling \$670,355.93; Capital Project Funds totaling \$280,583.30; Enterprise Fund Revenues totaling \$10,661,130.43; and Fiduciary Funds totaling \$392,919.33, and all including balance carried forward; together with listing the balances due on voted issues and the amounts required to be collected to pay principal and interest on same are adopted and approved. The Clerk is authorized and directed to send a certified copy of the within ordinance together with all attached Exhibits to the Wood County Auditor immediately upon passage.

SECTION 2. This ordinance is necessary to establish the Estimate of Revenues as listed for the year beginning January 1, 2027, and to certify the same to the Wood County Auditor.

VOTE ON FINAL ADOPTION
YEAS ____ NAYS ____

ADOPTED AND APPROVED this ____ day of _____, 2026.

Dee Hefner, President of Council

Aaron Patterson, Mayor

Attest:

Mason Davis, Clerk of Council