



VILLAGE OF NORTH BALTIMORE

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COTW Topics for August 5, 2025

I plan to have these on the agenda for the August 12, 2025 Council meeting.

- **An Ordinance transferring \$71,424.96 from the General Fund to the EMS 4905 Capital Fund. This originates from the \$52,800 received from the Eagleville JAD contract from 2024 & the remaining \$18,624.96 is from the 2024 EMS carryover.**
- **An Ordinance for a \$22,000 Tree Maintenance Assessment. This is the same as last year.**
- **An Ordinance for a \$86,000 Street Cleaning Assessment. This is the same as last year.**
- **An Ordinance for a \$78,000 Street Lighting Assessment. This is \$8,000 higher than last year.**
- **An Ordinance submitting Delinquent Utility accounts to the County Auditor for property tax assessment.**
- **An Ordinance submitting Grass Mowing Assessments to the County Auditor for property tax assessment.**
- **An Ordinance for supplemental appropriations for the fiscal year ending December 31, 2025. This is for health care costs and adding to the year-end transfer account to cover the transfer to the EMS Capital account.**
- **We have been looking into options for Mayor's Court. Our current software is provided by CMI and they no longer will support it after 2025. We have decided to recommend going with The Baldwin Group for our new Mayor's Court software provider. The Lite version will cost approximately \$10,035 the 1st year and \$865 per year thereafter. We continue to gather information and would like to start the transition to the new software around October.**
- **Jackson Township EMS contract.**
- **Star Ohio to Investment- The Federal Reserve decided in July to hold interest rates steady. Right now it looks like September would be the earliest to see an interest rate cut.**