

First Reading: May 12, 2026
Second Reading: June 9, 2026
Third Reading: July 14, 2026
Effective Date: August 13, 2026

VILLAGE OF NORTH BALTIMORE, WOOD COUNTY, OHIO

ORDINANCE NO. 2026 - 12

**AN ORDINANCE ADOPTING THE ESTIMATE OF REVENUES FOR THE BUDGET
YEAR BEGINNING JANUARY 1, 2027, AUTHORIZING CERTIFICATION OF SAME
TO THE WOOD COUNTY AUDITOR**

**WHEREAS, The Wood County Auditor requires that the Village legislative authority
adopt an estimate of revenues anticipated to be received by the Village during the next
calendar year; and**

**WHEREAS, The Village Finance Officer has prepared an estimate of revenues for the
budget year beginning January 1, 2027**

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF
NORTH BALTIMORE, WOOD COUNTY, OHIO:**

**SECTION 1. That the Estimate of Revenues prepared by the Village Fiscal Officer include
1. – Estimated General Fund Revenues, totaling \$4,079,649.22 including balance carried
forward. 2. – Estimated Revenues for the Special Assessments, Tree Maintenance, Street
Cleaning, Street Lighting, Sidewalks, Street Paving & Reconstruction, and Fire Levy Fund
including balance carried forward totaling \$562,807.21 3. – Estimates for Governmental
Special Revenues totaling \$581,907.60; Capital Project Funds totaling \$357,233.42;
Enterprise Fund Revenues totaling \$10,980,417.09; and Fiduciary Funds totaling
\$414,072.71, and all including balance carried forward; together with listing the balances
due on voted issues and the amounts required to be collected to pay principal and interest
on same are adopted and approved. The Clerk is authorized and directed to send a
certified copy of the within ordinance together with all attached Exhibits to the Wood
County Auditor immediately upon passage.**

**SECTION 2. This ordinance is necessary to establish the Estimate of Revenues as listed for
the year beginning January 1, 2027, and to certify the same to the Wood County Auditor.**

**The motion to adopt the foregoing Ordinance was moved by Member _____ and
seconded by Member _____.**

VOTE ON ADOPTION

YEAS _____ NAYS _____ ABSTAIN _____

ADOPTED this _____ day of _____, 2026.

Dee Hefner, President of Council

Aaron Patterson, Mayor

Attest:

Mason Davis, Clerk of Council