



VILLAGE OF NORTH BALTIMORE

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Village Administrator Amended Report for Tuesday, July 14, 2026 Submitted Thursday, July 9, 2026

E. Broadway Sidewalk Project (\$1,937,900 – No Local Match)

Project completion is anticipated in 2030. ODOT is currently in the process of encumbering the project funds, which is expected to be completed early this week. Once the funds are encumbered, American Structurepoint will begin the design phase.

Surface Transportation Block Grant (STBG) – Main Street Improvements

The Village is working with Kleinfelder on the STBG application for improvements to Main Street from south of the railroad tracks to SR 18. At this time, the project is expected to include roadway resurfacing, lighting, ADA compliance improvements, sidewalk improvements on the east side of Main Street, and pedestrian safety enhancements. The application deadline is August 7.

As a result, an emergency reading of Resolution No. 11-2026 is requested on July 14 in lieu of a third reading. The estimated total project cost is \$1,572,590. If awarded, the Village will be responsible for the design engineering costs of \$283,620, as well as the required 20% local share of construction costs, both of which are 100% locally funded. As the project advances, the Village intends to pursue additional grant opportunities to reduce the required local construction match.

Railroad Quiet Zone and Grade Separation

I have received a Master Services Agreement from American Structurepoint, which I intend to present to Council at the next Committee of the Whole meeting. American Structurepoint has indicated that it would like the agreement executed before submitting a revised scope of services and fee proposal.

SR 18 Multi-Use Path and Poe Road Sidewalk Project (Programmed for State Fiscal Year 2030)

Emergency Resolution No. 15-2026 authorizes the Village Administrator to execute Kleinfelder's Professional Engineering Services Proposal and Professional Services Agreement in the amount of \$101,600 for project design. Ordinance No. 2026-13 provides the supplemental appropriations necessary to fund those services.

The Village has already secured up to \$688,000 in federal Carbon Reduction Program funding for the construction phase. To assist with the required local share of construction costs, I intend to pursue additional grant funding opportunities, including the ODNR Clean Ohio Trails Fund, ODNR Recreational Trails Program, and Ohio Public Works Commission funding as the project advances through design and becomes eligible for those programs.

Stormwater Projects (Park and Reservoir)

With assistance from GLCAP, the Village anticipates applying for funding this fall. Construction of both projects is anticipated in 2027.

Lead Service Line Replacement Project

Construction is anticipated to begin in August 2026.

Combined Sewer Overflow (CSO) Structure Modification Project

Construction is currently underway and is expected to be completed by the end of the month.

Planning Commission

1. Cemetery Lot Split – I signed the survey proposal and authorized the surveyor to proceed.
2. Smith Street Parcel Merger – Application expected to be submitted.
3. 400 W. Elm Street Parcel Merger – Submitted.
4. Park parcel reconfiguration and various Village-owned parcel mergers.

Lexipol

April and I are continuing to work with our assigned Lexipol representative to complete the Personnel Policies and Procedures Manual this fall. I anticipate Council conducting a thorough review of the manual and exceeding the standard three-reading process prior to adoption. I also intend to incorporate the Village's Public Records Request Policy into the manual.

Event Permits

- North Baltimore Fall Festival – September 19, 2026