



City of Mount Vernon, TX
FY 2026/2027 Proposed Budget

City of Mount Vernon

Fiscal Year 2026-2027

Budget Cover Page

This budget will raise more revenue from property taxes than last year's budget by an amount of \$38,372.00, which is a 3.28 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$17,887.00

The members of the governing body are:

Greg Ostertag	Mayor
Mark Huddleston	Mayor Pro-Tem
Mary Keys	Councilwoman
Sally Eng	Councilwoman
Martin Carrascosa	Councilman
Rebecca Bailey	Councilwoman

Property Tax Rate Comparison

	2025-2026	2026-2027
Property Tax Rate	\$0.58751/100	Pending Approval
No-New-Revenue Tax Rate	\$0.52003/100	\$0.54862/100
No-New-Revenue Maintenance & Operations Tax Rate	\$0.42743/100	\$0.42855/100
Voter-Approval Tax Rate	\$0.58751/100	\$0.58102/100
Debt Rate	\$0.14512/100	\$0.13748/100

The debt obligation for the City of Mount Vernon secured by property taxes is \$285,652.00