

ORDINANCE No. 2026-07

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, TEXAS, APPROVING AND ADOPTING THE BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 01, 2026 AND ENDING SEPTEMBER 30, 2027, PROVIDING A SEVERABILITY CLAUSE; REPEALING CLAUSE AND EFFECTIVE DATE

WHEREAS, an annual budget for the fiscal year beginning October 01, 2026 and ending September 30, 2027, has been duly created in accordance with Chapter 102 of Local Government Code and submitted to City Council, and;

WHEREAS, the proposed budget was filed with the office of the City Secretary and made available to the public in accordance with Local Government Code Chapter 102, and;

WHEREAS, in accordance with Local Government Code Chapter 102, a public hearing was held following due publication of notice thereof, at which time all citizens were given opportunity to be heard regarding the proposed budget, and;

WHEREAS, after full and final consideration, it is the opinion of the City of Mount Vernon City Council that the 2026-2027 fiscal year budget as hereinafter set forth should be adopted.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY MOUNT VERNON, TEXAS:

Section 1:

That the proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Mount Vernon, Texas, said budget being in the amount of \$8,039,773.00, providing a complete financial plan for the fiscal year beginning October 1, 2026 and ending September 30, 2027 as submitted to the City Council, a copy of which is attached hereto and incorporated herein by this reference as Exhibit A, be and the same is hereby adopted and approved as the budget of the City of Mount Vernon, Texas for the fiscal year beginning October 1, 2026 and ending September 30, 2027.

Section 2:

That the sum of \$8,039,773.00 is hereby appropriated for the payment of expenditures established in the approved budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027.

Section 3:

That the expenditures during the fiscal year beginning October 1, 2026 and ending September 30, 2027 shall be made in accordance with the budget approved by this ordinance unless otherwise authorized by a duly enacted ordinance of the City of Mount Vernon, Texas.

Section 4:

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

Section 5:

Any provision of any prior ordinance of the City whether codified or uncoded, which are in conflict with any provisions of the Ordinance, are hereby repealed to the extent of the conflict, but all other provisions of the

ordinances of the City whether codified or uncoded, which are not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

Section 6:

This Ordinance shall become effective immediately upon its passage.

Upon calling a vote for Approval of this Ordinance, the Members of the City Council Voted as Follows:

	Aye	No
Mary Keys, Council Member		
Sally Eng, Council Member		
Mark Huddleston, Council Member		
Martin Carrascosa, Council Member		
Rebecca Bailey, Council Member		

WITH __ VOTING “AYE” AND __ VOTING “NO”, THIS ORDINANCE IS DULY PASSED BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, TEXAS, ON THE 14TH OF SEPTEMBER, 2026

Approved:

Greg Ostertag, Mayor

Attest:

Angie Pike, City Secretary