



## **CITY COUNCIL WORKSHOP SESSION**

**Monday, June 27, 2022 – 6:00 PM**

109 North Kaufman Street, Mount Vernon, Texas 75457

*Our mission: to provide effective and fiscally responsible municipal services in a manner which promotes our high standard of community life.*

*Vision Statement Mount Vernon is a caring community committed to excellence and quality of life, aspiring to be the community of choice for ourselves, our children, and future generations – beautiful, clean, vibrant, and safe. We will strive to preserve our heritage, our friendly hometown atmosphere, and celebrate the diversity of all our citizens.*

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### **MINUTES**

**1,076**

#### **Call to order and announce a quorum is present.**

Mayor Hyman called the meeting to order at 5:59 p.m. and announced a quorum present.

#### **PRESENT**

Mayor Brad Hyman  
Mayor Pro Tem Mark Huddleston  
Councilwoman Sherelyn Roberson  
Councilwoman Rebecca Bailey  
Councilwoman Mary Keys  
City Administrator Tina Rose  
City Secretary Kathy Lovier

#### **ABSENT**

Councilman Harold Cason

#### **VISITORS**

Colin Clasby, Leah Thomas, Troy Massengil, Annetta Hamilton, Lillie Bush-Reves and Ricky Jones

#### **Invocation and Pledges**

City Administrator Rose lead with the invocation and Mayor Hyman lead the pledges

No one spoke in citizen participation

#### **Discussion Items and Mayor/Council/City Administrator Reports**

2022/2023 Budget  
Department Requests

Each Department Head present that needed to make increases in their budgets made presentations to the Council. No decisions were finalized, there was much discussion. Staff will be researching the uniform contract and a new policy or amendment into the personnel policy regarding uniforms not being turned back into the City, Chief Jones will bring information back regarding the ratio of citizens per peace officer on duty and how many

officers are employed per agencies in surrounding towns, City Administrator Rose will report back from auditor regarding amortization scale and depreciable list of assets information. An amendment to the current budget will begin to complete already scheduled work at the Water Treatment Plant.

City Administrator Rose asked the Council to decide on the vision and mission statement, she wants a list of three goals for the new budget cycle, the water tower repair and water/sewer bond could be two of these goals. The proposed taxes for the new year are approximately \$32,124,000.00 up from \$147 million to \$179 million. (this is only preliminary)

**Presiding Officer to Adjourn the City Council Meeting**

Motion made by Mayor Pro Tem Huddleston at 8:18 p.m. to close the meeting, Seconded by Councilwoman Bailey. Voting Yea: Mayor Pro Tem Huddleston, Councilwoman Roberson, Councilwoman Bailey, Councilwoman Keys

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**Brad Hyman – Mayor**

**ATTEST:**

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**Kathy Lovier – City Secretary**