

2025/2026 BUDGET	DEPT CAPITAL REQUESTS	
NAME	REQUEST	REQUESTED AMOUNT
MAINTENANCE DEPT (5110)	FENCE AROUND MAINTENANCE	59,709
	STREETS (ELMWOOD/CARTHEL/ARRINGT	227,232
FIRE DEPT (5120)	PART-TIME STAFF PAY INCREASE	7,800
	BLUETOOTH HEAD SETS	6,537
	FIRST DUE SOFTWARE	13,700
	HURST RESCUE TOOLS	45,593
	VENTILATION FAN	8,027
POLICE DEPT (5130)	DRONE & TRAINING	35,000
	CAMERAS FOR KNOX & THOMAS	10,000
WATER TREATMENT PLANT (5160)	TURBIDIMETER TU5200	5,939
	PIPE GALLERY HEATER	UNKNOWN COSTS
	ANALYZER & TURBIDIMETER	12,875
	FLUCCULATOR REFURBISHMENT	68,000
	DR300 PORTABLE C/2 ANALYZER	711
ANIMAL SHELTER	CHAIN LINK FENCE-BACK & SIDES	744
	GENERATOR	30,000
	AIR VENTILATOR SYSTEM	5,200
WASTE WATER (5170)	BACKUP PUMP LS#2	19,041
	REPLACE PUMP MLSS STATION	10,012.00
	TOTAL	566,120.00