

ORDINANCE No. 2026-09

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, TEXAS AMENDING THE 2025-2026 BUDGET EXPENDITURES AND REVENUES FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026; AUTHORIZING EXPENDITURES AS SET OUT IN SUCH BUDGET AMENDMENT AND PROVIDING FOR EFFECTIVE DATE

WHEREAS, the City Council of the City of Mount Vernon, Texas, adopted Ordinance No. 2025-03 on September 15, 2025, approving expenditures for the fiscal year ending September 30, 2026 pursuant to the laws of the State of Texas; and

WHEREAS, unforeseen changes in public service requirements have arisen since the adoption of the original budget; and

WHEREAS, it is necessary to amend the current budget to authorize appropriations with actual operational requirements and funding sources.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, TEXAS:

Section 1.

The appropriation amounts of the official budget of the City of Mount Vernon for the fiscal year ending September 30, 2026 are hereby amended as described below:

Section 2.

To execute necessary line-item adjustments to provide for standard operational variances.

Section 3.

The amendments to authorized appropriations for the fiscal year ending September 30, 2026, are summarized in Exhibit "A", hereto attached.

Section 4.

The City Administrator is hereby authorized to make intra-departmental and inter-departmental fund transfers within a fund during the fiscal year as becomes necessary in order to avoid the over-expenditure of a particular object code or department.

Section 5.

A true and correct copy of the Amended Budget is hereby directed to be filed in the office of the City Secretary and said Amended Budget is made part of this Ordinance by reference as though fully copied herein verbatim.

Section 6.

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

Section 7:

This Ordinance shall become effective immediately upon its passage.

PASSED ADOPTED AND APPROVED this the 24th day of September 2026

Greg Ostertag, Mayor

Attest:

Angie Pike, City Secretary