

2025-2026 Capital Budget Request

Department	FIRE DEPARTMENT	
Request Number	#1	
Request Priority Number	#1	
Item/Project Requested	Part-time pay hourly increase from \$16 to \$18/hr.	
What is the goal you hope to achieve with this item/project?		
<p>My goal would be to be able to compete with surrounding departments for pay. Hopkins county currently pays \$20/hr., Sulphur Springs pays \$25/hr. and Cooper pays \$18/Hr.</p> <p>This would be an increase of \$7800 a year over our current budget.</p>		
How will you attempt to achieve the same goal if this request is not granted?		
We would just continue with what we are doing now. Nothing would change.		
Date of Quote #1	Vendor for Quote #1	Price of Quote #1
6-9-25		\$7800.00
Date of Quote #2	Vendor for Quote #2	Price of Quote #2
Date of Quote #3	Vendor for Quote #3	Price of Quote #3
Additional Notes on this Request		

Please attach any supporting documentation.

2025-2026 Capital Budget Request

Department	FIRE DEPARTMENT	
Request Number	#2	
Request Priority Number	#2	
Item/Project Requested	Firecom Head set system for E2	
What is the goal you hope to achieve with this item/project?		
<p>Goal would be to add 4 blue tooth head sets to E2. This is a safety concern for firefighters on E2 or any units responding to calls. Communication is key in emergency response. Sitting on top of a 400 HP motor makes it extremely hard to hear dispatch and other units. By adding this communication would be clearer to hear call updates and other responding units for size up.</p>		
How will you attempt to achieve the same goal if this request is not granted?		
<p>We would not be able to. We would just continue as we have and continue to piece together info when we can.</p>		
Date of Quote #1	Vendor for Quote #1	Price of Quote #1
4-15-25	Maltech	\$6,536.90
Date of Quote #2	Vendor for Quote #2	Price of Quote #2
Date of Quote #3	Vendor for Quote #3	Price of Quote #3
Additional Notes on this Request		

MAL Technologies Fleet
1412 College St
Sulphur Springs, TX 75482 US
+19036628429
accounts@maltechnologies.com



ADDRESS
CITY OF MT VERNON
109 N. KAUFMAN ST
MT. VERNON, TEXAS 75457
USA

SHIP TO
CITY OF MT VERNON
109 N. KAUFMAN ST
MT. VERNON, TEXAS 75457
USA

Estimate 5412

DATE 04/15/2025

MAL TECH REPRESENTATIVE
Michael Towne

REPRESENTATIVE EMAIL
michael@maltechnologies.com

ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
EQUIPMENT	Setcom (4) Position Headset system with Kenwood VM interface cable.	1	5,636.90	5,636.90
ROAD LABOR	ROAD LABOR	5	150.00	750.00
INSTALL KIT - 2	INSTALL KIT - 2	1	150.00	150.00

Supply and Install Setcom (4) Position headset system in Fire Engine.

SUBTOTAL

6,536.90

TAX

0.00

By Signing this Estimate You Accept All Attached Terms And Conditions.

TOTAL

\$6,536.90

Accepted By

Accepted Date

Please Make All Checks Payable To:
MAL TECHNOLOGIES FLEET
1412 College St.
Sulphur Springs Tx, 75482

2025-2026 Capital Budget Request

Department	Fire Department	
Request Number	#3	
Request Priority Number	#3	
Item/Project Requested	First Due Reporting Software	
What is the goal you hope to achieve with this item/project?		
<p>Update current reporting system to First Due. The current system doesn't allow fire surveys, Fire inspections, employee scheduling, Pre-incident planning and station tones. The goal would be to upgrade current computer operating software to a new program. This will allow the city's fire department to be more flexible in all aspects of reporting and documentation.</p>		
How will you attempt to achieve the same goal if this request is not granted?		
<p>We will continue with what we are doing now. Nothing would change.</p>		
Date of Quote #1	Vendor for Quote #1	Price of Quote #1
6-9-25	First Due	\$13,700
Date of Quote #2	Vendor for Quote #2	Price of Quote #2
Date of Quote #3	Vendor for Quote #3	Price of Quote #3
Additional Notes on this Request		
<p>We currently have budgeted \$12,500 for what we have with Vector solutions(\$2100) and Response master. With first due it would an additional \$3300 a year.</p>		

Please attach any supporting documentation.



107 Seventh St
Garden City, NY 11530, United States

First Due Quote

Prepared By: Kevin Mulligan
Valid Until: Apr 30, 2025
Quote Number: 1545132000412733821

Mount Vernon Volunteer Fire Department (TX)

We are excited to present pricing for the First Due Suite! Please see detailed breakdown below. It is important to note that First Due is a cloud-based system, and all Support, Maintenance, Hosting and Upgrades are ALWAYS INCLUDED.

First Due Modules and Implementation Services Included - Description

Occupancy Management & Pre-Incident Planning

Manage Occupancies, Pre-Incident Mapping, ArcGIS Maps, Fire Systems, Hazardous Material, and Contacts.

Responder

Web Responder dashboard and Responder iOS/Android App with notifications, statusing and routing.

Hydrant Management - Advanced

Manage Hydrants including hydrants visible on pre-plan & response map, hydrant list, hydrant types, hydrant uploads, ArcGIS hydrant layers, hydrant setup, hydrant service checklist, data management, mapping, service inspections, hydrant flow test and reporting.

Incident Reporting - NFIRS

NFIRS Incident Documentation, State and Federal Compliance with automated submission.

Incident Reporting - NFIRS EMS+

Includes standard NFIRS EMS Module with additional fields for enhanced patient documentation. Fields include Treatments, Procedures, Medications, Vitals, Signature

Personnel Management

Store, Manage and Access Employee Records including demographic data, certifications and employment information.

Basic Training Records

Assign Training, Record Completions, View Training Logs, and Manage Certifications.

Assets & Inventory

Assets, vehicles, equipment and inventory management, assets and equipment checks, and work order management.

CAD Integration (Other)

Receive CAD Data to support First Due Responder and Incident Reporting modules via sFTP, XML, or API.

Essentials Online Training Package

Up to 4 Hours Online Training with certified First Due Instructor

Implementation and Configuration Services

Services related to configuring and customizing the First Due Platform as described in the Statement of Work.

One-Time Subtotal	\$ 2,000.00
Subscription Subtotal	\$ 8,800.00
Total Year 1	\$ 10,800.00

*Excluding Tax

Terms and Conditions

Optional Add-Ons

First Due Modules	Description	Price
Scheduling	Manage staff schedules with an interactive shift board, configurable call shifts module, messaging, time-off and shift trades.	\$ 1,500.00
Invoicing	Invoice Management, Bulk Mailing, Billing Report and Customizable Fee Schedules.	\$ 1,400.00

2025-2026 Capital Budget Request

Department	Fire Department	
Request Number	#4	
Request Priority Number	#4	
Item/Project Requested	Hurst Rescue Tools	
What is the goal you hope to achieve with this item/project?		
<p>Goal would be to replace existing Hydraulic rescue tools on E1 with newer updated Battery powered Holmatro set. Current Hydraulic set is a 1 tool at a time set. Each time a FF needs to switch tools a lever must be switched back and forth plus power unit will only supply 1 tool at a time. During an extraction usually 2 ff work at a time but with current set up only 1 can.</p>		
How will you attempt to achieve the same goal if this request is not granted?		
<p>Nothing will change we will do what we can with the tools we have.</p>		
Date of Quote #1	Vendor for Quote #1	Price of Quote #1
5-5-2025	MES	\$45,593.00
Date of Quote #2	Vendor for Quote #2	Price of Quote #2
Date of Quote #3	Vendor for Quote #3	Price of Quote #3
Additional Notes on this Request		

Please attach any supporting documentation.



(877) 637-3473

Quote

Quote # QT1934431
Date 05/05/2025
Expires 05/20/2025
Sales Rep Hibsichman, Joshua
Shipping Method FedEx Ground
Customer MOUNT VERNON FIRE DEPT (TX)
Customer # C41746

Bill To

Care of City of Mount Vernon
MOUNT VERNON FIRE DEPT
P.O. BOX 597
Mount Vernon TX 75457
United States

Ship To

MOUNT VERNON FIRE DEPT
109 N KAUFMAN STREET
Mount Vernon TX 75457
United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
271955000-1C			SP 555 E3 Connect Spreader - TOOL ONLY + CAPTIUM	1	\$14,972.00	\$14,972.00
272989000-1C			S 789 E3 Connect Cutter - TOOL ONLY + CAPTIUM	1	\$13,534.00	\$13,534.00
274987000-1C			CR 522 E3 Connect Ram TOOL ONLY + CAPTIUM	1	\$10,474.00	\$10,474.00
90-53-43_Kit			E3/EWXT 9Ah Batt	5	\$1,011.00	\$5,055.00
90-53-37			EWXT/E3 Charger 110-240V	2	\$604.00	\$1,208.00

Subtotal \$45,243.00

Shipping Cost \$350.00

Tax Total \$0.00

Total \$45,593.00

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT1934431

2025-2026 Capital Budget Request

Department	Fire Department	
Request Number	#5	
Request Priority Number	#5	
Item/Project Requested	Ramfan Battery Powered Ventilation Fan	
What is the goal you hope to achieve with this item/project?		
<p>Goal would be to replace existing gas fan on E1. When removing smoke and gases from a house or business using a gas fan is not advised due to the CO the gas motor gives off. In the past this was the common practice but because of technology battery powered fans have become the go to for ventilation. A battery powered fan becomes more useful for positive pressure or smoke ejection of a house or business without having to monitor for CO afterwards.</p>		
How will you attempt to achieve the same goal if this request is not granted?		
Nothing will change, we will do what we can with the tools we have.		
Date of Quote #1	Vendor for Quote #1	Price of Quote #1
5-5-2025	RAMFAN	\$8,027.10
Date of Quote #2	Vendor for Quote #2	Price of Quote #2
Date of Quote #3	Vendor for Quote #3	Price of Quote #3
Additional Notes on this Request		

Please attach any supporting documentation.



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RAMFAN EX50Li Battery Powered Ventilator 2nd Generation

RAMFAN

[Write a Review](#)

MSRP: ~~\$8,919.00~~

\$8,027.10

You save: \$891.90



PRODUCT VARIATION

EX50Li WITH AC CHARGING KIT

EX50Li WITH DC CHARGING KIT

EX50Li WITH 2 BATTERY PACKS

Qty

1

ADD

SKU: EL-55ZAC

Ships From Manufacturer

DETAILS[Read More](#)**EX50Li 18" | 46cm All-Purpose Battery Ventilator 2nd Generation**

The RAMFAN EX50Li is the only battery-powered PPV fan available with hot-swappable IP66 rated battery packs, to protect against the inevitable sweep of the fire hose.

The ability to have extra battery packs and an onboard charger removes the limitations of other traditional fans, leading to a very quick and efficient usage of the fan at the fire ground.

40V Lithium-Ion Battery Packs. PPV battery fans require batteries with a greater density of energy storage. The battery management system (BMS) is the central element for monitoring and controlling energy storage systems.

The 432 Wh Lithium-Ion battery system allows for cordless operation and it was designed specifically for the high draw and sustained run-time applications demanded of PPV fans.

Specifications

- NSN (Nato Stock Number): NSN (Nato Stock Number)
- Motor: NSN (Nato Stock Number)
- Runtime@Max Speed:
 - DC: 90 minutes (four battery packs)
 - DC: 45 minutes (two battery packs)
 - DC: 23 minutes (one battery pack)
 - AC: Unlimited
- Battery System: 40v Lithium-ion, 432Wh, 12Ah
- IP Rating (Motor/Battery System/Contoller): IP66 / IP66 / IP66
- Dimensions: 22" x 21" x 12" | 56 x 53 x 30 cm
- Weight:
 - with two batteries: 54 lbs / 25 kg
 - with one battery: 50 lbs / 23 kg
 - without batteries: 45 lbs / 20 kg
- Approvals CE AMCA
- AMCA Verified Airflow
- AC Power Supply: 9,635 cfm (16,370 m3/hr)
- DC Power Supply: 10,120 cfm (17,194 m3/hr)

Features:

- Lightweight, Aircraft Grade Aluminum Alloy Frame
- Integrated LED Flood Lights illuminate the entry point of a structure during night operations
- Wide range tilt adjustment from -7° to +34° with Negative Tilt Bracket
- Brushless DC Motor
- Next-generation Intellisense™ E3 Controller
- Swappable 40V Li-Ion Battery Packs can be charged in 4 hrs
- IP66 Water Resistance protects from powerful water jets
- Onboard Charger
- Equipped with 2nd Generation *PowerStream*® Air Straighteners
- Easy Start-Up ... 1, 2, GO! controls
- Large control knobs
- PowerSense™ Speed Management
 - 2x Battery >> MAX power with ECO mode
 - AC input >> MAX power with ECO mode
 - 1x Battery >> ECO mode to limit discharge current per cell
- Redundant BMS for maximum reliability
 - Redundant battery protections, on battery packs and fan controller, maximize the reliability of your critical tools.
- On-tool Charging: Charge batteries, simultaneously, at 1.5A per pack, without removing them from the fan.
- PRO//connect compatibility: Plug into your fan for real-time diagnostics and troubleshooting data.

Note: Output changes as setback from the opening changes. Single door airflow is per AMCA 240-15 testing. This data derives from 0" static pressure. Real-world results will be substantially reduced by structure backpressure. EX50Li is tested at 13.5 ft (4.1 m) setback at 12.7° tilt and 2924 rpm on AC Power Supply and tested at 14 ft (4.3 m) setback at 9° tilt and 3045 rpm on DC Power Supply.

AMCA 240, as defined and tested by the third-party Air Movement and Control Association (AMCA), is tested through a standard area opening which represents a single-door structure opening most often used in fire fighting PPV operations. This test procedure is published and is the most accurate method for PPV airflow testing that currently exists. AMCA's testing center is available to all manufacturers of ventilators for performance verification to this standard. Due to its standardized, published testing procedure and third-party status, this is known internationally as the best testing method for comparing PPV fans. Verify performance data online at [AMCA.org](https://www.amca.org).

Related Products

Ramfan Shoulder Strap for EX50Li All Purpose Ventilator



Ramfan Gasoline Powered Positive Pressure Ventilator

\$36.90

1

\$2,837.70 - \$3,290.40

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1

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WITMER PUBLIC SAFETY GROUP, INC.
104 Independence Way Coatesville, PA 19320
Phone: (610) 857-8070 | Fax: (888) 335-9800 | sales@TheFireStore.com





BBB Rating: A+

As of 5/28/2025

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Kathy Lovier

From: Blake Sheffield <bsheffield@comvtx.com>
Sent: Wednesday, June 04, 2025 3:26 PM
To: clindholm@comvtx.com
Cc: 'Kathy Lovier'
Subject: Safer Grant update

Good afternoon, on the safer grant we will be asking for 3 slots. If awarded this will also fund and cover the full time slot we added for Josh Tucker. It will cover 75% of the salaries for the 1st 2 years and 35% the 3rd year. If awarded the grant we can sit down, take a closer look and we can always decline the grant if we need 2. I feel like we will have a long-term agreement with the county so funding shouldn't be an issue.

For 3 full time FF.

1st 2 years city's portion will be \$56,700

3rd year city's portion will be \$147,420

4th year city's portion will be \$226,800

Blake Sheffield
Fire Chief
Mt. Vernon Fire Department



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