

2025-2026 Capital Budget Request

Department	Water 5160	
Request Number		
Request Priority Number		
Item/Project Requested	Bench top Turbidimeter TL5200 5	
What is the goal you hope to achieve with this item/project?		
Continuity among field units + bench top tester. TL 2300 2300 \$4108 the unit would be the same technology as the field ^(new) analyzer.		
How will you attempt to achieve the same goal if this request is not granted?		
Replace with a TL 2300 \$4108 which is the same as we currently have but a new series unit.		
Date of Quote #1	Vendor for Quote #1	Price of Quote #1
6/21/2025	USA Bluebook	\$5939
Date of Quote #2	Vendor for Quote #2	Price of Quote #2
Date of Quote #3	Vendor for Quote #3	Price of Quote #3
Additional Notes on this Request		
This is the new style turbidimeter from Hach & will have the same calibration system as the new CFe turbidimeter I have requested		

Please attach any supporting documentation.

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Department	Water 5160	
Request Number		
Request Priority Number		
Item/Project Requested	Pipe gallery heater	
What is the goal you hope to achieve with this item/project?		
To maintain temp. control in the pipe gallery eliminate a fire hazard with portable heaters.		
How will you attempt to achieve the same goal if this request is not granted?		
Continue using portable heaters during cold weather will see how the new windows have helped the building in 2025-2026 winter months		
Date of Quote #1	Vendor for Quote #1	Price of Quote #1
Date of Quote #2	Vendor for Quote #2	Price of Quote #2
Date of Quote #3	Vendor for Quote #3	Price of Quote #3
Additional Notes on this Request		
Current unit doesn't work - Kelly checked out unit and it was bad.		

Please attach any supporting documentation.

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Department	Water 5160	
Request Number		
Request Priority Number		
Item/Project Requested	405079 3 items CL 17 Analyzer & Turbidimeter TU5300SC	
What is the goal you hope to achieve with this item/project?	Track free Cl ₂ coming from the filters to be able ^{be able} to monitor Monochloramines to be continuously, maintain proper LAS dosages and replace the old 1720D turbidimeter	
How will you attempt to achieve the same goal if this request is not granted?	Continue to calibrate aging 1720D and hand sample Free Chlorine out of the filters.	
Date of Quote #1	Vendor for Quote #1	Price of Quote #1
6/11/2025	USA Blue Book	\$12,875.00
Date of Quote #2	Vendor for Quote #2	Price of Quote #2
Date of Quote #3	Vendor for Quote #3	Price of Quote #3
Additional Notes on this Request		
Aging equipment has been able to be calibrated - this is a compliance sample for CFE for TCEQ.		

Se 4500
Controller

Please attach any supporting documentation.

2025-2026 Capital Budget Request

Department	Water 5160	
Request Number		
Request Priority Number		
Item/Project Requested	Flocculator refurbishment	
What is the goal you hope to achieve with this item/project?		
better water treatment and reduce chemical costs by needing less chemical to do the same job		
How will you attempt to achieve the same goal if this request is not granted?		
Continue to use more chemical to		
Date of Quote #1	Vendor for Quote #1	Price of Quote #1
May 2025	Hastwell	68,000/unit x 3
Date of Quote #2	Vendor for Quote #2	Price of Quote #2
Date of Quote #3	Vendor for Quote #3	Price of Quote #3
Additional Notes on this Request		
looking into different motor gear-box Euro Drive unit like on Clarifier #2 South unit. may need to rebuild replace bearings in gear box + flocculator holder \$900/bearing		

Please attach any supporting documentation.

2025-2026 Capital Budget Request

Department	Water 5160	
Request Number		
Request Priority Number		
Item/Project Requested	DR 300 portable Cl ₂ analyzer	
What is the goal you hope to achieve with this item/project?		
More reliable portable unit supported by Hach		
How will you attempt to achieve the same goal if this request is not granted?		
Continue to use Pocket II unit that tests ok but has issues no longer supported by Hach		
Date of Quote #1	Vendor for Quote #1	Price of Quote #1
6/21/2025	USA Blue Book	711
Date of Quote #2	Vendor for Quote #2	Price of Quote #2
Date of Quote #3	Vendor for Quote #3	Price of Quote #3
Additional Notes on this Request		

Please attach any supporting documentation.