

# Lead Service Line Replacement (LSLR) Program

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CITY OF MOUNT VERNON  
MAY 8, 2023

# Detailed Inventory (due October 2024)

**Detailed Inventory**

**Public Name:**  
KSA

**Address:**  
10000

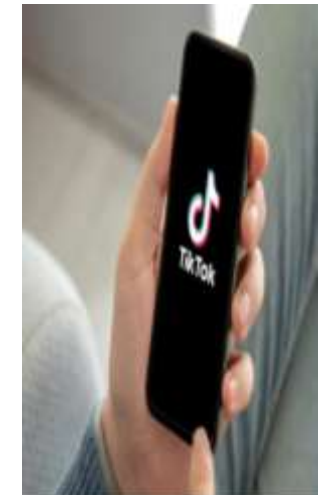
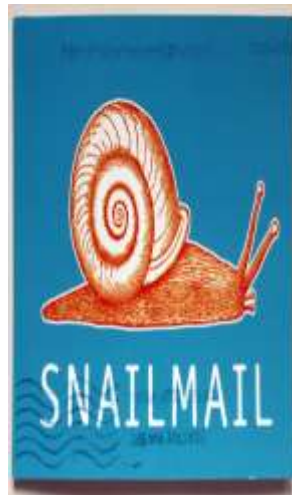
**Purpose of the worksheet:** To provide a formal water system asset inventory for each asset based on the following information.

**General Information:** Each asset in this worksheet represents one asset for accounting for water utility. The worksheet includes required and recommended information. The information in the upper shading are required by the CWR. The shaded cells include examples from CWR 22 and 4 (revised for appropriate) 2022 version.

**Note:** Cells that have a background color are required (R), cells that have a background color are conditionally required (CR) and are required from the following dates:

10/22/2024 (Nov. 2023/2024)

System Service Line ID	Location Information					System-Owned Portion				Customer-Owned Portion				Other Potential Sources of Lead			Additional Information to Assist Top Management Review					Lead Issues Log Requirements				
	Street Number?	Street Name?	City?	Zip Code?	Other Loc. Info (Address?)	SR Coordinates (Latitude)	SR Coordinates (Longitude)	System Ownership Service Line Material Classification?	If Non-Lead in Category, Was Material Ever Previously Lead?	Service Line Installation Date?	Notes	Customer-Owned Section Service Line Material Classification?	Service Line Installation Date?	Notes	Other Service Line Material Classification?	Is there a lead connection?	Is there a lead solder in the Service Line that Connects to the Service Line?	Is there other PIPES and/or fittings connected to the Service Line that Connects to the Service Line?	Building Type Connected to Service Line	Is this a lead pipe or pipe at the Connection Point?	Is this a lead pipe or pipe at the Connection Point?	Is this a lead pipe or pipe at the Connection Point?	Current CWR Reporting Status	Sample Date for the CWR (300 First)	Date of System Asset LSCR	File of Customer Asset LSCR
Example 1	1234	1st St	City	Zip Code	Intersection of 1st and 2nd St	30.123456	-90.123456	Lead	No	Before 2000		Lead		Lead	No	No		Single Family Residence	No	No	No					
Example 2	4567	1st St	City	Zip Code	Intersection of 1st and 2nd St			Non-Lead	No	Between 2000 and 2014		Lead		Lead	No	No		Multiple Family Residence	No	No	No					
Example 3	89	1st St	City	Zip Code				Lead	No	Before 2000		Non-Lead	After 2014	Lead	After 2014	After 2014		Other	Unknown	Unknown	No					
Example 4	1	1st St	City	Zip Code				Non-Lead	No	Between 2000 and 2014		Non-Lead	After 2014	Non-Lead	After 2014	After 2014		Single Family Residence	No	Unknown	No					
Example 5	123	1st St	City	Zip Code				Non-Lead	No	Before 2000		Non-Lead	Before 2000	Non-Lead	Before 2000	Before 2000		Single Family Residence	No	No	No					
Example 6	456	1st St	City	Zip Code				Non-Lead	No	Between 2000 and 2014		Non-Lead	After 2014	Non-Lead	After 2014	After 2014		Single Family Residence	No	No	No					
Example 7	789	1st St	City	Zip Code	Building A			Non-Lead	After 2014	After 2014		Non-Lead	After 2014	Non-Lead	After 2014	After 2014		Single Family Residence	No	Unknown	No					
Example 8	101	1st St	City	Zip Code	Building B			Non-Lead	After 2014	After 2014		Non-Lead	After 2014	Non-Lead	After 2014	After 2014		Single Family Residence	No	Unknown	No					
Example 9	111	1st St	City	Zip Code	Building C			Lead	No	Before 2000		Non-Lead	After 2014	Lead	Before 2000	Before 2000		Single Family Residence	No	No	No					



# TWDB DWSRF Funding for LSLR

Drinking Water State Revolving Fund (DWSRF) budgeted \$213 Billion in funding for Lead Service Line Replacement

- **What does funding cover?**
  - For planning, acquisition, design and construction of water infrastructure
- **Who can borrow?**
  - Existing Public Water Systems (PWS)
  - Non-profit, non-community public water systems
  - State agencies
- **What types of projects are covered?**
  - LSLR projects and associated activity
  - Initial service line inventory activities
- **What types of funding are available?**
  - Market interest rate loans and principal forgiveness
  - 51% principal forgiveness and 49% loan/bond
- **When can I apply for LSLR financial assistance?**
  - Now! Due May 23, 2023

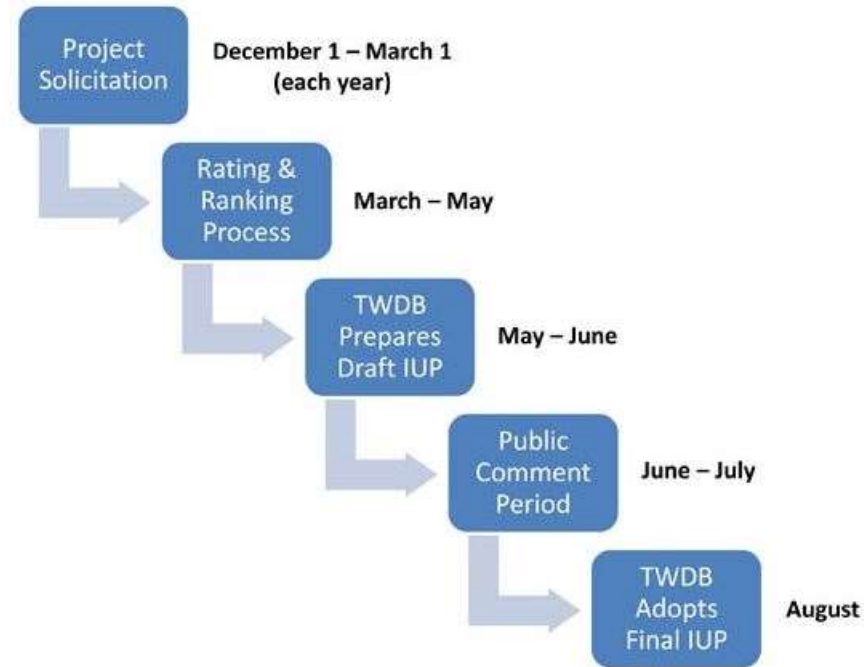
# TWDB DWSRF Project Information Form (PIF)

- Complete 6 page Project Information Form (PIF) and submit via email NLT 11:59pm on May 23, 2023:
  - General Information about municipality and engineer
  - Lead service lines identified (completed inventory is NOT required to apply)
  - Scope of proposed Project
  - Project area Annual Median Household Income (AMHI)
    - 51% or more of proposed project beneficiary area based on household connections must have an AMHI that does not exceed 150% of Texas AMHI
      - Use census data or conduct survey
  - Permitting Status
    - CCNs or any TCEQ approvals in place
  - Land Acquisition Status
  - Design Status
  - Environmental Review Status
  - Estimate for Construction Phase
  - Project Bidding and Contracts
  - Estimated Construction Costs

# TWDB DWSRF Intended Use Plan (IUP) Process



# TWDB DWSRF Intended Use Plan (IUP) Timeline



**QUESTIONS?**