

RESOLUTION NO. 2022-12

A RESOLUTION OF THE CITY OF MOUNT VERNON, FRANKLIN COUNTY, TEXAS, AUTHORIZING THE SUBMISSION OF A HAZARD MITIGATION GRANT PROGRAM (HMGP) APPLICATION THROUGH THE TEXAS DIVISION OF EMERGENCY MANAGEMENT AND AUTHORIZING THE MAYOR AND CITY ADMINISTRATOR TO ACT AS THE CITY'S EXECUTIVE OFFICERS AND AUTHORIZED REPRESENTATIVES IN ALL MATTERS PERTAINING TO THE CITY'S PARTICIPATION IN THE DR-4485 HAZARD MITIGATION GRANT PROGRAM.

WHEREAS, the City Council of the City of Mount Vernon, Franklin County, Texas desires to reduce or eliminate the long-term risk of loss of life, injury, damage to and loss of property, and suffering and hardship, by lessening the impact of future disasters; and

WHEREAS, the City desires to develop a viable community, including decent housing and a suitable living environment; and

WHEREAS, it is necessary and in the best interests of the City to apply for funding under the DR-4485 Hazard Mitigation Grant Program;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, FRANKLIN COUNTY, TEXAS:

1. That one or more Hazard Mitigation Grant Program applications is hereby authorized to be filed on behalf of the City with the Texas Division of Emergency Management for eligible projects.
2. That the City's application(s) be placed in competition for funding under the DR-4485 program.
3. That the application(s) be for up to \$2,260,519.20 of grant funds to construct improvements, project engineering, acquisition, and grant administration.
4. That the City Council directs and designates the Mayor and City Administrator as the City's Chief Executive Officers and Authorized Representatives to act in all matters in connection with this application and the City's participation in the Hazard Mitigation Grant Program.
5. That all funds will be used in accordance with all applicable federal, state, local and programmatic requirements including but not limited to procurement, environmental review, labor standards, real property acquisition, and civil rights requirements.
6. That it further be stated that the City is committing up to \$251,168.88 from its General Fund as a cash contribution and/or in-kind services toward the administration and construction activities of the selected project.

Passed and approved this ____ day of May, 2022.

Brad Hyman, Mayor

ATTEST:

Kathy Lovier, City Secretary

<p style="text-align: center;">City of Mount Vernon 2022 Hazard Mitigation Grant Program Opinion of Probable Construction Cost</p>					
Item No.	Description	Quantity	Unit	Unit Price	Total
Schedule 1.0 - Raw Water Pump Station Improvements					
1.01	Mobilization, Insurance, and Bonding	1	LS	\$ 25,000.00	\$ 25,000.00
1.02	Raw Water Pump Station Generator	1	LS	\$ 185,000.00	\$ 185,000.00
1.03	Install New Raw Water Pumps with VFDs	2	EA	\$ 50,000.00	\$ 100,000.00
1.04	Electrical and Control Improvements	1	EA	\$ 35,000.00	\$ 35,000.00
Subtotal :					\$ 345,000.00
Construction Contingencies (15%):					\$ 51,750.00
Opinion of Probable Construction Cost:					\$ 396,750.00
Professional Services:					\$ 79,350.00
Project Cost:					\$ 476,100.00
Schedule 2.0 - WWTP Improvements					
2.01	Mobilization, Insurance, and Bonding	1	LS	\$ 25,000.00	\$ 25,000.00
2.02	Construct Flow Equalization Basin	1	LS	\$ 250,000.00	\$ 250,000.00
2.03	Electrical and Control Improvements	1	EA	\$ 35,000.00	\$ 35,000.00
Subtotal :					\$ 310,000.00
Construction Contingencies (15%):					\$ 46,500.00
Opinion of Probable Construction Cost:					\$ 356,500.00
Professional Services:					\$ 82,000.00
Project Cost:					\$ 438,500.00
Schedule 3.0 - Backup Generators					
3.01	200 kW Portable Generator	1	LS	\$ 125,000.00	\$ 125,000.00
3.02	Backup Generator for City Hall	1	LS	\$ 165,000.00	\$ 165,000.00
3.03	Generator Foundation and Site Work	1	EA	\$ 50,000.00	\$ 50,000.00
3.04	Electrical and Control Improvements	2	EA	\$ 35,000.00	\$ 70,000.00
Subtotal :					\$ 410,000.00
Construction Contingencies (15%):					\$ 61,500.00
Opinion of Probable Construction Cost:					\$ 471,500.00
Professional Services:					\$ 94,300.00
Project Cost:					\$ 565,800.00
Schedule 4.0 - City Lake Earthen Dam Improvements					
4.01	Mobilization, Insurance, and Bonding	1	LS	\$ 75,000.00	\$ 75,000.00
4.02	Improvements and Rehabilitation of City Lake Dam Slope	850	LF	\$ 725.00	\$ 616,250.00
4.03	Remove and Reinstall Intruder Resistant Fencing	200	LF	\$ 50.00	\$ 10,000.00
4.04	Site preparation and Reestablishing Surface Vegetation	1.0	AC	\$ 8,000.00	\$ 8,000.00
4.05	Miscellaneous Owner's Allowance	1	LS	\$ 75,000.00	\$ 75,000.00
Subtotal :					\$ 784,250.00
Construction Contingencies (15%):					\$ 117,638.00
Opinion of Probable Construction Cost:					\$ 901,888.00
Professional Services:					\$ 189,400.00
Project Cost:					\$ 1,091,288.00

Assumptions:

Unit costs are in 2022 dollars.

Assumes relocation of franchise utilities by others.

THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW UNDER THE AUTHORITY OF Blake T. Powell, P.E., 133210, ON
March 23, 2022.
IT IS NOT TO BE USED FOR CONSTRUCTION, BIDDING, OR PERMIT PURPOSES.