

Animal Control - Code Enforcement

Proposed Expenditures

Proposed Budget

Animal Control/Code		
Enforcement Officer Wages	\$	44,612.00
Building Repair	\$	500.00
Computer Tech	\$	500.00
Special Projects	\$	1,000.00
Equipment	\$	2,000.00
Animal Disposal	\$	1,000.00
Vet Services	\$	4,000.00
Animal Impoundment	\$	2,000.00
Audit	\$	550.00
Vehicle Repairs	\$	500.00
Capital Expense	\$	2,000.00
Trans to Equipment Fund	\$	5,000.00
Social Security	\$	2,766.00
Medicare	\$	647.00
TML Health Insurance	\$	11,204.00
Retirement	\$	4,136.00
Fuel	\$	6,000.00
Telephone	\$	600.00
Overtime	\$	3,000.00
Lease Vehicles	\$	7,000.00
Utilities	\$	1,000.00
Training	\$	4,000.00
Uniforms	\$	1,000.00
Supplies	\$	1,000.00
Property Insurance	\$	5,000.00
Workers Comp	\$	7,500.00
Termination Pay	\$	3,000.00
Total	\$	121,515.00