

2023/2024 BUDGET		DEPT CAPITAL REQUESTS	
NAME	REQUEST	REQUESTED AMOUNT	
MAINTENANCE DEPT (5110)	VALVES	50,000	
	BLDG EXPANSION & REPAIR	WAITING ON BID	
FIRE DEPT (5120)	STAFFING PERSONNEL	144,235	
	STATION STAFFING	90,000	
	UNIFORMS PPE	50,375	
	VOLUNTEER SALARY	15,080	
	UNIFORMS	6,500	
	GENERATORS	13,000	
	AIR FILL STATION	10,966.77	
POLICE DEPT (5130)	SHADOW GNS 9MM X 9	11,000	
	CAMERA SYSTEM UPGRADE	16,736 2023-2024 BUDGET	
		30,944 PER YR NXT 4 BUDGETS	
WATER TREATMENT PLANT (5160)	8" GATE VALVES x 3	35,000	

	8" CHECK VALVES X 3 (RAW WATER)		
	20FT SLIDING GATE		7,500
	GATE OPERATOR		6,000
	CHLORINE SCALES (NEW)		2,000
	REPLACE LAB EQUIPMENT		6,000
	REPLACE ANALOG HIGH PRESSURE		2,500
	MANHOLES OVER 12' RAW WATER LN		20,000
	INCREASE CHEMICAL BUDGET		100,000
	SLUDGE REMOVAL		40,000
	EBARA RETURN PUMP (SPARE)		9,249
	SIEMENS FLOW METER		15,316.04
	SCADA SYSTEM WOULD BE BEST		
	AIROFLO AERATOR PANEL UPGRADE	WAITING FOR BID	
	LAPTOP		1540
	PRINTER		300