

MVFD 5120

Area FD Comparison

City	Population	# of Runs 2022	Staffing
Gladewater	6134	1300	3 FF 48/96
Gilmer	4843	530	2 FF 48/96 + 1 M-F & Volunteers
Pittsburg	4374	489	1 48/96 + 1 12 HR M-F
Clarksville	2857	789	1 48/96 + 1 24 HR
Cooper	1911	749	2 M-F 12hr staff
Mount Vernon	2477	796	Paid/Call

Proposal: Personnel 13 personnel working 2 positions, M-F, 12 hours per day max 60 hours per week: \$87,360/year

Proposal 1

Position	Salary	Benefits	Total
13 personnel working 2 position M-F 12 hours per day	87360		87360
			87360

Proposal 2

Position	Salary	Benefits	Total
FT Chief	43780	17092	60872
13 personnel working 1 position M-F 12 hours per day	43680		43680
			104552

Proposal 2

Position	Salary	Benefits	Total
FT Chief	43780	17092	60872
13 personnel working 1 position 2 days per week for 12 hours	17472		17472
			78344

Personal Protective Equipment & Uniforms

Item	Cost/Item	Number	Total
Bunker Gear	2800	13	36400
Boots	450	13	5850
Structural Gloves	125	13	1625
Helmet	450	13	5850
Nomex Hood	50	13	650
Total PPE			50375
Cost Per FF PPE			3875
Uniforms	500	13	6500
Total			56875

Equipment

Item	Cost/Item	Number	Total
Station Generator	13000	1	13000
Air Refill Station (Hoyt Breathing air Products)	11000	1	11000
Hose 1 3/4 in	165	10	1650
Hose 3 in	315	5	1575
Misc Tools			10000
Total			37225