

CITY OF MOUNT VERNON
PROPOSED BUDGET WORKSHEET
AS OF: MAY 31ST, 2025

05 -EDC

REVENUES

	2020-2021 ACTUAL	2021-2022 ACTUAL	2022-2023 ACTUAL	2023-2024 ACTUAL	2024-2025 CURRENT BUDGET	2024-2025 Y-T-D ACTUAL	2025-2026 PROPOSED BUDGET
05-4001 EDC TAX REV.	354,487	406,552	403,363	406,509	425,000	273,831	425,000
05-4018 MISCELLANEOUS	0	48,644	0	176,442	0	0	
05-4022 INTEREST	6,145	14,103	(10,034)	84,142	10,000	15,311	20,000
TOTAL REVENUES	360,632	469,299	393,329	314,208	435,000	289,142	