

AGENDA STAFF REPORT



MEETING NAME: Regular Board Meeting
MEETING DATE(S): November 17 & 21, 2022
FROM: Brian Macy – Assistant General Manager

FOR: ACTION X DIRECTION INFORMATION

ACCEPTANCE OF THE HORTON WWTP INFLUENT PUMP STATION ODOR CONTROL SYSTEM PROJECT

STAFF RECOMMENDATION

Board acceptance of the Horton WWTP Influent Pump Station Odor Control System Project as complete and authorize the release of retention money held for AToM Engineering Construction, Inc. in the amount of \$22,981.65, thirty-five days after filing the Notice of Completion (NOC).

SUMMARY

On March 15, 2021 the Board approved the construction contract with AToM Engineering Construction, Inc. for the construction of the Horton WWTP Influent Pump Station Odor Control System Project with an augmented capital improvement budget of \$730,000. The Project included mobilization, stormwater pollution prevention plan, site clearing and grubbing, installation of the odor control system, associated piping, electrical controls, installation of fiberglass reinforced covers, and associated site work.

ANALYSIS

This project was inspected with contract inspection and was determined to be complete on August 31, 2022. District staff accepted the as-built plans from the contractor on October 19, 2022. All progress payment invoices were authorized for payment to the contractor as recommended by our construction management and inspection consultant. The NOC will be recorded at the County of Riverside Recorder's Office following Board acceptance.

FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION

The final construction contract price for the project is \$459,633.00, which includes change orders totaling a contract credit of \$37,765 for additional consultant and staff time for contract time extensions. Total project cost including staff and consultant time is approximately \$614,840 which did not exceed the approved capital budget of \$730,000.

ATTACHMENTS

NOC (to be filed with the County of Riverside)