CONTRACT AMENDMENT

Contract Amendment No. 3

Date: August 19, 2024

Agreement Date: January 24, 2022

Sheet: 1 of 2

Owner: MISSION SPRINGS WATER DISTRICT (DISTRICT)

Project Description: Regional Water Reclamation Facility Monitoring Wells Project

Contractor: Yellow Jacket Drilling Services, LLC

The following changes are hereby made to the Contract:

The is an additive change order for the directed change in the Contractor's scope due to moving the location of the Monitoring Well No. 2 and associated schedule delays.

JUSTIFICATION

The California Regional Water Quality Control Board Colorado River Basin Region directed the District to move the location of Monitoring Well No. 2 further downgradient. This required the District to secure additional easement for construction, resulting in a stoppage of construction from March 2022 to present. Said construction delays resulted in the need for a separate mobilization and an increase in labor, equipment, and materials to complete the final monitoring well. In addition, the new location will require crossing alluvial/sandy areas impacted by Tropical Storm Hilary with heavy construction equipment, which may require special equipment (i.e., loader) to facilitate construction.

CHANGE TO CONTRACT PRICE

| | Work Approved by C/M team | Amount Approved by MSWD | | | | |
|---|---------------------------|--------------------------------|--|--|--|--|
| Original Contract Price | \$184,350.00 | | | | | |
| Contract Price with 10% Contingency (MSWD Board Approval: January 18, 2022) | | \$18,435.00 | | | | |
| Current Contract Price adjusted by Previous Change Orders | \$184,350.00 | | | | | |
| Contract Price Increase due to the Change Order | \$27,645.00 | | | | | |
| New Contract Price including Change Order (MSWD Board Approval: August 19, 2024) | | \$211,995.00 | | | | |
| CHANGE TO CONTRACT TIME | | | | | | |
| Contract Time will be increased | <u>0 Days</u> | | | | | |
| Date for Completion of all Work | September 30 | September 30, 2024 (Projected) | | | | |
| APPROVALS REQUIRED To be effective, this Change Order must be approbjective of the Project, or as may otherwise be re- | = | | | | | |
| Requested by: Yellow Jacket Drilling Services, L. Contractor | LC Date: <u>07/24/</u> | 2024 | | | | |
| Recommended by: Steven Ledbetter TKE Engineering, Inc. | Date: <u>07/30/</u> | 2024 | | | | |
| Ordered by: Eric Weck, P.E., Engineering Mana | Date: | | | | | |
| Accepted by: Yellow Jacket Drilling Services, L | Date: LC | | | | | |



Yellow Jacket Drilling Services, LLC 9460 Lucas Ranch Road Rancho Cucamonga, CA 91730-5743 Office: 909.989.8563

Fax: 909-944-9301 Cell: 909-544-1135

Mr. Steve Ledbetter TKE Engineering, Inc. 909-725-8549

Subject: MW-2a Change Order Request

Hi Steve,

It's been 33 months since we proposed to install the 3 monitoring wells for Mission Springs Water District. We installed 2 of the wells and the 3rd well has been on hold pending site acquisition from the owner. Now that we have access to the well, Yellow Jacket must bid this last monitoring well using today's burden & wages. There have been 3 prevailing wage increases, our burdens on equipment have gone up, PVC & Sand material pricing has nearly doubled, and we have the bond & builders risk premiums to add on top. It is also a separate mobilization for 1 well rather than split between the 3.

For these reasons, we have presented you with a change order request for 27,645.00 to complete this last well. This is approximately a 10% year-over-year increase, which is a normal escalation for our industry.

Please let us know if you will need additional information to approve this change order request.

Thank you,

Dean A. Coblish
CA District Manager

Dean A Coblish

dean@yjdrilling.com www.yjdrilling.com

| ORIGINAL CONTRACT AMMOUNT | | | | | | | |
|---------------------------|--------|-----------|---------------------------------|-----------------|----------|-----------|--------------|
| Item Nu | Sectio | Item Code | Item Description | Unit of Measure | Quantity | Reference | Unit Price |
| 1 | Sectio | 101 | Mobilization and Demobilization | LS | 1 | | \$9,250.00 |
| 2 | Sectio | 102 | Clearing, Grubbing, and Grading | LS | 1 | | \$2,500.00 |
| 3 | Sectio | 103 | Traffic Control | LS | 1 | | \$1,250.00 |
| 4 | Sectio | 104 | Well Drilling | VF | 800 | 118 | \$94,400.00 |
| 5 | Sectio | 105 | Well Installation | VF | 800 | 50 | \$40,000.00 |
| 6 | Sectio | 106 | Well Development | HOURS | 36 | 300 | \$10,800.00 |
| 7 | Sectio | 107 | Well Equipment | LS | 1 | 25000 | \$25,000.00 |
| 8 | Sectio | 108 | Standby Time with Crew | HOURLY | 1 | 650 | \$650.00 |
| 9 | Sectio | 109 | Standby Time without Crew | HOURLY | 1 | 500 | \$500.00 |
| | · | | | | | | \$184,350.00 |

| CURRENT INVOICE BALANCE AVAILABLE | | | | | | | |
|-----------------------------------|--------|-----------|---------------------------------|-----------------|----------|-----------|-------------|
| Item Nu | Sectio | Item Code | Item Description | Unit of Measure | Quantity | Reference | Unit Price |
| 1 | Sectio | 101 | Mobilization and Demobilization | LS | | | \$0.00 |
| 2 | Sectio | 102 | Clearing, Grubbing, and Grading | LS | 0.34 | | \$850.00 |
| 3 | Sectio | 103 | Traffic Control | LS | 0.34 | | \$425.00 |
| 4 | Sectio | 104 | Well Drilling | VF | 300 | 118 | \$35,400.00 |
| 5 | Sectio | 105 | Well Installation | VF | 300 | 50 | \$15,000.00 |
| 6 | Sectio | 106 | Well Development | HOURS | 12 | 300 | \$3,600.00 |
| 7 | Sectio | 107 | Well Equipment | LS | 1 | 25000 | \$25,000.00 |
| 8 | Sectio | 108 | Standby Time with Crew | HOURLY | 1 | 650 | \$650.00 |
| 9 | Sectio | 109 | Standby Time without Crew | HOURLY | 1 | 500 | \$500.00 |
| | | | | | | | \$81,425.00 |

| 2024 COST TO DRILL MW-2 | | | | | | | |
|-------------------------|--------|-----------|---------------------------------|-----------------|----------|-----------|--------------|
| Item Nu | Sectio | Item Code | Item Description | Unit of Measure | Quantity | Reference | Unit Price |
| 1 | Sectio | 101 | Mobilization and Demobilization | LS | 1 | 15000 | \$15,000.00 |
| 2 | Sectio | 102 | Clearing, Grubbing, and Grading | LS | 1 | 2500 | \$2,500.00 |
| 3 | Sectio | 103 | Traffic Control | LS | 1 | 1200 | \$1,200.00 |
| 4 | Sectio | 104 | Well Drilling | VF | 250 | 160 | \$40,000.00 |
| 5 | Sectio | 105 | Well Installation | VF | 250 | 65 | \$16,250.00 |
| 6 | Sectio | 106 | Well Development | HOURS | 14 | 355 | \$4,970.00 |
| 7 | Sectio | 107 | Well Equipment | LS | 1 | 28000 | \$28,000.00 |
| 8 | Sectio | 108 | Standby Time with Crew | HOURLY | 1 | 650 | \$650.00 |
| 9 | Sectio | 109 | Standby Time without Crew | HOURLY | 1 | 500 | \$500.00 |
| | | | | | | | \$109,070.00 |

| | CHANGE ORDER REQUEST TO DRILL MW-2 | | | | | | |
|---------|------------------------------------|-----------|---------------------------------|-----------------|----------|-----------|--------------|
| Item Nu | Sectio | Item Code | Item Description | Unit of Measure | Quantity | Reference | Unit Price |
| 1 | Sectio | 101 | Mobilization and Demobilization | LS | 1 | 15000 | -\$15,000.00 |
| 2 | Sectio | 102 | Clearing, Grubbing, and Grading | LS | 1 | 2500 | -\$1,650.00 |
| 3 | Sectio | 103 | Traffic Control | LS | 1 | 1200 | -\$775.00 |
| 4 | Sectio | 104 | Well Drilling | VF | 250 | 160 | -\$4,600.00 |
| 5 | Sectio | 105 | Well Installation | VF | 250 | 65 | -\$1,250.00 |
| 6 | Sectio | 106 | Well Development | HOURS | 12 | 355 | -\$1,370.00 |
| 7 | Sectio | 107 | Well Equipment | LS | 1 | 25000 | -\$3,000.00 |
| 8 | Sectio | 108 | Standby Time with Crew | HOURLY | 1 | 650 | \$0.00 |
| 9 | Sectio | 109 | Standby Time without Crew | HOURLY | 1 | 500 | \$0.00 |
| | | | | | | | -\$27,645.00 |