

Owner: Oriana Hoffert - Human Resources Manager

Investment in staff and management to cultivate a high-performing and knowledgeable workforce.

7.1 Create development opportunities and facilitate staff participation in professional development opportunities. **Key Success Measure** Location/Meeting Date Responsible Department Completion Date 1) Continue to develop individual employee development plans to promote NA HR Ongoing personal and professional growth. NA HR 2) Update the organization-wide succession plan, allowing employees the Ongoing opportunity for professional growth, cross-training, and preparation for succession and temporary assignments to maintain continuity and operational effectiveness. 3) Modify the employee performance evaluation process to align with the District's new Strategic Plan and core values. Completed and rolled out to employees July 2024 Na HR July 1, 2025 4) Hold managers accountable for performing timely performance evaluations that increases job knowledge, documents performance, and supports employees' overall This continues to be an issue that needs to be addressed. Performance Evaluations must All Managers Ongoing be completed in a timely manner. Other Actions Related to this Section 7.2 Expand leadership development programs to enhance the knowledge and skills of employees. Location/Meeting Date **Key Success Measure Responsible Department** Completion Date 1) Leverage our member organizations, including ACWA, AWWA, CSDA, and CWEA to implement training initiatives to support leadership and succession planning to ensure a continuous pipeline of qualified individuals. The District continues to actively participate in these organizations to enhance Monthly GM Report Executive Ongoing professional development opportunities for staff, leverage industry resources/networking, and develop training programs. 2) Create a Board of Directors onboarding program that provides new board members with resources and information to streamline their transition onto the Board. The Board of Directors Onboarding Program is in development. NA Executive Ongoing 3) Develop a comprehensive supervisor development and training program for existing managers, supervisors, and employees aspiring to supervisory positions. 4) On an ongoing basis, ensure 100% of employees have clearly defined job-related goals on their performance evaluations. HR is working with managers as they submit new evaluations to refine individual goals. NA HR/Managers Ongoing

| HR Report The Hub | Human Resources | Ongoing |
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| NA | GM/Managers | Ongoing |
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| December 2024 Item 18 | Executive | 12/16/2024 |
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| Location/Meeting Date | Responsible Department | Completion Date |
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| July 2024 Item 9 | Human Resources | 07/15/2024 |
| September 2024 Item 12 | Human Resources | 09/16/2024 |
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| Monthly GM Report | Public Affairs | Ongoing |
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| Monthly GM Report | Public Affairs | Ongoing |
| NA | Public Affairs | Ongoing |
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| In-Person Meetings | Human Resources | Ongoing |
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| Location/Meeting Date | Responsible Department | Completion Date |
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| GotSafety | Human Resources | Ongoing |
| Safety Resource Center on The Hub | Human Resources | Ongoing |
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| | The Hub NA NA December 2024 Item 18 Location/Meeting Date July 2024 Item 9 September 2024 Item 12 Monthly GM Report NA In-Person Meetings Location/Meeting Date GotSafety Safety Resource Center | The Hub NA GM/Managers December 2024 Item 18 Executive Location/Meeting Date Responsible Department July 2024 Item 9 Human Resources September 2024 Item 12 Human Resources Monthly GM Report Public Affairs NA Public Affairs In-Person Meetings Human Resources Location/Meeting Date Responsible Department GotSafety Human Resources Safety Resource Center Human Resources |

| In addition to regular employee training, MSWD supervisors are required to take management safety training courses that teach advanced safety skills, such as documenting and recognizing safety issues before they happen. | GotSafety | Managers / HR | Ongoig |
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| 3) Work towards a 100% non-litigation rate on Workers' Compensation claims. | | | |
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| 4) Encourage Employee Wellness and implement a comprehensive, district-wide Employee Wellness Plan. | | | |
| The District routinely sends out wellness newsletters via email, paystub buckslips that include health tips and wellness advice, and has also established a "Health and Wellness at MSWD" page on The Hub that contains a wide variety of wellness resources. The District has successfully applied for and received a Health and Wellness Grant through ACWA/JPIA, underscoring our commitment to promoting employee well-being. This grant has enabled the implementation of impactful programs, such as early melanoma detection initiatives and step challenges designed to encourage increased physical activity. | Emails, Paystubs Health and Wellness @ MSWD | Human Resources | Ongoing Health & Wellness @ MSWD published 02/28/2025 |
| In February 2025, MSWD rolled out a new Health & Wellness Challenge, where employees are encouraged to track their steps and aim for an average of 8,000 steps daily. | Emails, Health and Wellness @ MSWD | Human Resources | Ongoing |
| Other Actions Related to this Section | | | |
| Resolution 2024-02 Amending Resolution 2023-16 providing for the revisions to MSWD Personnel Rules and Regulations | January 2024 Item 11 | Human Resources | 01/16/2024 |
| Resolution 2024-18 Amending Resolutions 2024-02 Revisions to MSWD Personnel Rules and Regulations | June 2024 Item 15 | Human Resources | 06/17/2024 |
| Resolution 2024-29 Amending the Codified MSWD Personnel Rules and Regulations Title 3 - Personnel | December 2024 Item 11 | Human Resources | 12/16/2024 |
| 7.5 Cultivate a positive culture and teamwork among staff. | | | |
| Key Success Measure | Location/Meeting Date | Responsible Department | Completion Date |
| 1) Ensure the lines of communication are open for all employees. | | | |
| The creation of the MSWD Intranet in June 2024 - The Hub, a place for employees to find resources and information. | The Hub | Public Affairs | Ongoing |
| The human resources manager has an open door/email/phone policy for all employees. In addition, an anonymous reporting form has also been put in place for employees to report any concerns confidentially. | Human Resources Office & Anonymous Safety Reporting Form | Human Resources | Ongoing |
| With input from employees, the District adopted a Workplace Violence Prevention program. | The Hub | Human Resources | July 2024 |
| 2) Employees experience camaraderie and teamwork through on-site employee events, and the company continues to recruit employees to the events committee to avoid committee burnout. | | | |
| The District actively participates in multiple on-site and community activities (e.g. LifeStream Blood Drives, DHS Holiday Parade, and various other community events) | Monthly GM Report | Public Affairs | Ongoing |
| | | | |
| 3) Focus on maintaining high employee morale and a positive organizational culture. | | | |
| The District encourages supervisors to recognize employees for achievements in both their personal and professional lives through internal email recognition/shout-outs, | Various | Human Resources | Ongoing |
| Board meeting recognition, and announcements posted on The Hub. | | | 1 |
| 4) Ensure our workforce is ready to embrace Diversity, Equity, and Inclusion differences and continue routine training. | | | |
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