

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETINGS
MEETING DATE(S): DECEMBER 16 & 20, 2021
FROM: Arturo Ceja - Director of Finance & Accounting



FOR: ACTION X DIRECTION INFORMATION

ANNUAL REPORT OF CAPACITY FEES AND RELATED CAPITAL EXPENDITURES

STAFF RECOMMENDATION

Receive and file the annual report of capacity fees and related expenditures as submitted.

SUMMARY

In accordance with California Government Code section 66006 (b), the attached report has been prepared for your acceptance and to be made available to the public. These reports have been submitted to the Desert Valley Builders Association and the Building Industry Association for review which is done as a courtesy on an annual basis.

ANALYSIS

Since January 1989, the District has collected \$22,536,709 of water capacity fees and expended \$41,601,433 on qualifying projects. Since 1989, the District has collected \$19,520,758 of sewer capacity fees and expended \$36,282,655 on qualifying projects.

FISCAL IMPACT

None

ATTACHMENTS

Connection Fees Summary – Water
Connection Fees Summary – Sewer
Letter of Support from DVBA