AMENDMENT TO

Contract for Professional Services Agreement Mission Springs Water District 66575 Second Street

Desert Hot Springs, CA 92240 Telephone 760-329-6448 – FAX 760-329-2482

TO:	Ruhnau Clarke Architects	DATE:	JULV	21.	2022	
	3775 Tenth Street	-		- 1		
	Riverside, CA 92501	PROJEC	PROJECT DIR#:			

FIRST AMENDMENT TO CONTRACT AGREEMENT

- This amendment (the "Amendment") is hereby made by Mission Springs Water District and Ruhnau Clarke Architects, parties to an agreement for Critical Services Center/Administration Building (the "Agreement"), dated June 30, 2021.
- 2. In exchange for the promises herein and other good and valuable consideration, the sufficiency of which both parties acknowledged, it is mutually agreed by and between the undersigned contracting parties that the Agreement is amended as follows:

This Amendment will increase the amount of the Contract Agreement from a Not to Exceed amount of \$1,072,200.00 to a Not to Exceed amount of \$1,860,964.00 per Attachment 1.

 Except as set forth in this Amendment, the Agreement is unchanged and shall continue in full force and effect in accordance with its terms. If there is conflict between this Amendment and the Agreement the terms of this amendment will prevail.

Instructions: Sign and return via email. Upon acceptance by Mission Springs Water District, an executed copy will be returned to you for your records. Insert the names of your authorized representative(s) below.

Accepted:	Consultant:		
Mission Springs Water District	Ruhnau Clarke Architects		
ву:	(Business Name) By:		
Arden Wallum	Roger Clarke		
Title General Manager	Title President, Principal-In-Charge		
Other authorized representative(s):	Other authorized representative(s):		
Brian Macy			
Assistant General Manager			

ATTACHMENT 1



Arden Wallum

Mission Springs Water District

General Manager

66575 Second Street Desert Hot Springs, CA 92240 May 5th, 2022

Re:

Mission Springs Water District – Critical Services Center, Operations Building and related site work.

Add-Services 01 - Itemized Budget Breakdown and Reconciliation

Dear Mr. Wallum,

As the Critical Services Center moves further into the design development phase, and the District has decided to increase the budget to include additional scope, we propose to update our project proposal and reconcile our fee for this project.

Project Budget:

Our fee was based on the initial budget for the first phase of the project of \$15,600,000.

Based on our conceptual estimate, the overall project masterplan construction costs would be approximately \$31,200,000 for Option #3.

Please see below for a breakdown of the revised construction budget based on the fully built-out development plan of the project, including value engineering measures:

SCOPE	Initial SOQ Budget	Conceptual Estimate	Revised Construction Budget	
CSC Building		13,400,000	\$ 13,400,000	
No revision				
OPS Building		5,400,000	5,400,000	
Reduce to 2 Maintenance Bays			-400,000	
Switch to Pre-Engineered Metal Building			-600,000	
REVISED OPS Building Cost			\$ 4,400,000	
Site Work		12,400,000	12,400,000	
Reduced Site Development Area	A COLOR		-650,000	
Omit PV Canopies (Alternate funding/future phase)	V-10-10-10-10-10-10-10-10-10-10-10-10-10-		-543,000	
Omit Demonstration Garden (Alternate funding/future phase)			-685,000	
REVISED Site Work Cost			\$ 10,522,000	
TOTAL	\$ 15,600,000	\$ 31,200,000	\$ 28,322,000	





Re: Mission Springs Water District – Critical Services Center, Operations Building and related site work.

Add-Services 01 - Itemized Budget Breakdown and Reconciliation

Revised A/E Fee:

Based upon the revised Construction Budget described above, and in keeping with our original fee base of 6.2% of total construction costs, we present this Add-Service proposal in the amount of Seven Hundred Eighty-Eight Thousand and Seven Hundred Sixty-Four Dollars (\$788,764).

We thank you for your consideration of our proposal for your project. If you have any questions concerning our proposal, please give me a call at 951-684-4664.

Respectfully Submitted,

Roger Clarke, AIA, NCARB President, Principal In Charge

Tel. 951.684.4664 Cell. 951.529.7715

Email. rclarke@ruhnauclarke.com

ALTERNATIVE SITE PLAN



APPROXIMATE PARKING SITE PARKING					
OPERATIONS PARKING	89 SPACES				
STAFF PARKING	84 SPACES				
PUBLIC PARKING	48 SPACES				
TOTAL PARKING	221 SPACES				

APPROXIMATE SITE GROSS AREA

OPTION 1 SITE: 450,443 SQ.FT.

ALTERNATIVE SITE: 417,420 SQ.FT.



VISITOR TOUR PATH



FUTURE DEVELOPMENT



CRITICAL SERVICES CENTER
SCHEMATIC DESIGN

