

April 3, 2024

Mission Springs Water District
66575 Second Street
Desert Hot Springs, CA 92240
Attention: Andrea Varela, Associate Engineer

Reference: On-Call Professional Services for Construction Management and Inspection Services of Capital and Development Projects.

RE: Task Order Request for Construction Management and Inspection Services related to the 13th Ave, Thomas Ave, and Mission Lakes Bl. Watermain Repairs.

Dear Ms. Varela,

In response to your phone call regarding MSWD's Task Order Request for Construction Management and Field Inspection Services for the 13th Ave, Thomas Ave, and Mission Lakes Bl. Watermain Repairs, please find MWH's proposal response. In this proposal, we highlight our experience, and services to assist Mission Springs Water District (MSWD) in their completion of these Projects.

Our Project Manager/Construction Manager, Michael Dietrick, has worked on previous emergency domestic water pipeline repair projects throughout the Coachella Valley area and brings strong expertise to this project. Considering the complexity and type of inspection required for this project, Ryan Wooten will bring strong experience and expertise to this project.

We understand the 13th Ave start date is April 30th with a completion date by May 31st, Mission Lakes Blvd start date of June 1st with a completion date by June 30th, and the Thomas Ave start date of July 1st and a completion date by July 30th with a duration of 30 calendar days for each project, finishing by July 31st. We understand that the Field Inspection we be for 5 hours per working day and the construction management services will be per the executed MSWD and MWH on call Professional Services for construction management and inspection of capital and Development Projects.

***Fee Schedule**

Description	Working Days	Hours	Hourly Rate	Amount
13 Th Ave Field Inspection Services	24	120	\$175.00	\$21,000.00
Mission Lakes Blvd Field inspection Services	20	100	\$175.00	\$17,500.00
Thomas Ave. Field inspection Services	22	110	\$175.00	\$19,250.00
13Th Ave Construction Management Services	24	20	\$191.00	\$3,820.00

Mission Lakes Blvd Construction Management Services	20	20	\$191.00	\$3,820.00
Thomas Ave. Construction Management Services	24	20	\$191.00	\$3,820.00
Total:				\$69,210.00

We appreciate this opportunity to continue working with Mission Springs Water District and look forward to your selection. This proposal is valid for 60 days. If you have any questions or require further information, please contact Michael Dietrick at (760) 625-9607 or email randy.lován@mwhconstructors.com.

Sincerely,

A handwritten signature in blue ink, appearing to read "Randy B. Lovan", with a long, sweeping horizontal line extending to the right.

Randy B. Lovan
Southern California Regional Manager
Construction Management Services
RL/md

*See attachment

EXHIBIT B



Hourly Rate Schedule – Mission Spring Water District

The following hourly wage rates are based on the Mission Springs Water District RFQ for on call professional services for construction management and inspection of capital development projects. The below hourly rates have been escalated of 3 % per year for 2023 and 2024.

Confidential Trade Secret

MWHC Hourly Rate Schedule for Construction Management Services

Work Classification Title	2023	2024	Unit
Construction Management Services			
Principal-in Charge	\$266	\$274	per hour
Project Manager	\$197	\$203	per hour
Technical Advisor	\$222	\$229	per hour
Construction Manager	\$185	\$191	per hour
Constructability Reviews	\$185	\$191	per hour
Resident Engineer	\$175	\$180	per hour
Field Engineer	\$165	\$170	per hour
Estimator / Scheduler	\$185	\$191	per hour
Document Control Administrator	\$153	\$158	per hour
Project Controls	\$143	\$147	per hour
Clerical/Graphics/Reproduction	\$116	\$120	per hour
Inspection Services			
Construction Inspector, Supervisor	\$191	\$196	per hour
Construction Inspector, Specialty	\$185	\$191	per hour
Construction Inspector, Electrical	\$185	\$191	per hour
Construction Inspector, General	\$170	\$175	per hour
Inspector, Factory	\$170	\$175	per hour
Specialty Claims Services			
Construction Claims Analysis & Support	\$334	\$344	per hour
Director Risk Management	\$287	\$296	per hour
Manager Claims Analyst	\$249	\$257	per hour
Commercial Claim Analyst	\$207	\$213	per hour
Startup & Commission Specialist			
Commissioning Director	\$254	\$262	per hour
Commissioning Manager	\$212	\$219	per hour
Commissioning Engineer III	\$170	\$175	per hour
Commissioning Engineer II	\$165	\$170	per hour
Commissioning Engineer I	\$160	\$164	per hour
Commissioning Technician	\$148	\$153	per hour
Vehicle & Mileage Expenses			

Vehicle & mileage expenses shall be billed at a flat rate.	\$1,329	\$1,369	per month
MCS Coating Inspection			
NACE Certified Coatings Inspector	\$116	\$120	per hour
Subsistence	\$160	\$168	per day
Converse Consultants			
Construction Inspector – ACI/ICC and/or AWS/CWI certified	\$144	\$144	Per hour

Standard Clarifications for Construction Management & Inspection Services

General

Our hourly rate schedule are based on the Construction Management Services referenced in the Mission Spring Water District's Request For Qualifications for On-Call Professional Services for Construction Management and Inspection of Capital and Development Projects dated June 9, 2022 and have been increased to reflect the 3% annual escalation through 2024. Our final contract budget will be based on the project assignments and the attached hourly rate schedule. Field staffing will be driven by project demands, confirmed by a baseline schedule, and approved by the Client. All costs are subject to negotiation.

Rates for the Construction Management Team

The Hourly Rate Schedule: the above hourly rate schedule shows the Hourly rates for each position for the duration of the project. Overtime rate shall be billed at 1½ the posted rate. An **annual escalation of 3 % per year shall apply** for management personnel, and/or escalations per the Federal and State Prevailing Wage Laws for Inspectors, whichever is greater. The Annual rate increases will be reviewed and implemented in January of each calendar year.

Prevailing Wage

All Prevailing Wage requirements will be followed by the team and its subconsultants. All team members are in conformance with the State of California Labor compliance requirements. **All Inspectors shall be paid the latest conforming wage with rate increase upon notice by the State of California.**

- * Billable overtime hourly rates for Field Inspection personnel shall be subject to 1½ times the listed rate for standard overtime hours and 2 times the listed rate for standard double time hours as stated in the California Prevailing Wages Determination Building/Construction Inspector & Field Soils Materials Test Craft.

Rates – Standard Inclusions:

Rates above include computers, standard computer software, digital cameras, digital video cameras, standard cell phones and standard cell phone service including text capability, mail, general office supplies, technical reference materials, training and personal protective equipment (PPE) including hard hats, safety boots, work gloves, safety glasses and other PPE as required.

Excluded from Rates:

Items excluded from the personnel hourly rates are company vehicles, mileage, office rental costs, office equipment/furniture, printers/copiers/scanners, paper for all reproduction, prints, plotting and record mapping copies, broadband service, broadband/high speed connections, delivery service, facsimile transmission, trailer rental costs, installation of utilities, cost of utilities, and cost of sanitary services, janitorial, travel and per diem outside the service area for in-plant fabrication inspection. Travel costs outside the service area will be determined after requesting and receiving approval in advance of the incurred costs.

Invoicing and Payment:

All project related costs shall be compiled and submitted on a monthly basis, payable within net 30 days. Any disputed costs may be withheld with the remainder of all acceptable charges to be paid within the terms.

Other Direct Costs:

Other Direct Costs including subconsultants will be billed directly at cost plus 15 percent. Vehicle and mileage expenses are billed at a flat rate of \$1,250 per month.

Legal

All subconsultants will be bound to the final terms and conditions of the prime agreement.

Geotechnical Support and Inspection Material Testing

Geotechnical inspection, materials sampling and testing services of the subgrade & base layers are NOT INCLUDED in the scope of services. However the coordination of these services is included in our scope of services.

Material Testing and Specialty Inspection

Materials sampling, materials testing, specialty inspection and NDT services and fees are NOT INCLUDED in the scope of services. However the coordination of these services is included in our scope of services.

Survey Baseline Control

Survey services and fees are NOT INCLUDED in the scope of services. However the coordination of these services is included in our scope of services.

Field Office

Any administrative or field offices including furniture, copier printers, internet or other office equipment shall be provided by others.