

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETINGS

MEETING DATE(S): May 16 & 20, 2024

FROM: ERIC WECK, P.E., ENGINEERING MANAGER

FOR: ACTION X DIRECTION _____ INFORMATION _____



AWARD OF CONTRACTS FOR CONSTRUCTION MANAGEMENT, INSPECTION, AND GEOTECHNICAL SERVICES FOR THE CONSTRUCTION OF THE 13TH AVENUE, MISSION LAKES BOULEVARD, AND THOMAS AVENUE TROPICAL STORM HILARY WATER LINE REPLACEMENT PROJECT

STAFF RECOMMENDATION

Authorize the General Manager to execute a contract agreement for Construction Management and Inspection Services for the Construction of the 13th Avenue, Mission Lakes Boulevard and Thomas Avenue Tropical Storm Hilary Water Line Replacement Project to MWH Constructors, Inc. in the amount of \$69,210.00, and to execute a contract agreement for Geotechnical Services to Land Mark Consultants, Inc. for the project in the amount of \$23,300.00, and to do all things necessary to complete the project.

SUMMARY

Due to Tropical Storm Hilary three water lines crossing under the Mission Creek were impacted by the excessive stormwater flows in Mission Creek. Existing water lines will be removed and new water lines will be installed with 10 feet of cover in 13th Avenue, Mission Lakes Boulevard, and Thomas Avenue. The contract agreements will provide the necessary construction management, inspection and geotechnical services for this project.

ANALYSIS

Staff solicited cost proposals from MWH Constructors Inc. and Land Mark Consultants, Inc. for the services to be provided for this project. MWH Constructors will provide construction management and inspection services for the District, and Land Mark Consultants will provide geotechnical analysis and oversight.

FISCAL IMPACT & STRATEGIC PLAN IMPLEMENTATION

This project is not included in the current fiscal year capital budget since it was due to an unpredictable storm event. Currently, the District is actively working with FEMA seeking reimbursement for these costs. This action is consistent with the Strategic Plan Smart Goal 4.5-Ensure District is prepared to react to manmade and natural emergencies, and 4.4-Invest and look at ways to fortify infrastructure security.

ATTACHMENTS

Cost Proposal: MWH Constructors, Inc.,

Cost Proposal: LandMark Consultants, Inc.

FINANCIAL DATA		
Cost Associated with this action:	\$92,510.00	
Current FY cost:	\$27,000.00	
Future FY cost:	\$65,510.00	
Is it covered in current year budget:	YES <input type="checkbox"/>	NO <input checked="" type="checkbox"/>
Budget adjustment needed:	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
If yes, year needed:	FY 23/24	
All previous contracts including dates, amounts and board approvals are attached or have been made available.		
FUNDING SOURCES		
Source of funds:	Operating	
BID/Job#	11809,11810, 11813	
Current BID/Job balance	\$827,986	
Balance remaining if approved:	\$735,476	