

AGENDA STAFF REPORT

MEETING NAME: REGULAR BOARD MEETING

MEETING DATE(S): NOVEMBER 21, 2022

FROM: BRIAN MACY – ASSISTANT GENERAL MANAGER

FOR: ACTION X DIRECTION _____ INFORMATION _____



APPROVE CHANGE ORDER NO. 1 WITH L.O. LYNCH QUALITY WELLS & PUMPS, INC. FOR ON-CALL WELL AND BOOSTER MAINTENANCE AND REPAIR SERVICES

STAFF RECOMMENDATION

Authorize the General Manager to approve Change Order No. 1 with L.O. Lynch Quality Wells & Pumps, Inc. for On-Call Well and Booster Maintenance and Repair Services. The change order would increase the contract amount \$250,000 from \$150,000 to a not to exceed amount of \$400,000 and authorize the General Manager to do all things necessary to complete the project.

SUMMARY

Mission Springs Water District (MSWD) currently has three contractors that are under the on-call well and booster maintenance and repair services contracts. The general scope of work for these contracts provides MSWD with routine and preventative maintenance and repair services for our wells, boosters, pumps and motors. L.O. Lynch Quality Wells & Pumps, Inc. provided the lowest cost for repairs to be completed at Two Bunch Booster Station and Wells 26A, 32, and 33. These necessary repairs exceed the original contract amount.

ANALYSIS

L.O. Lynch Quality Wells & Pumps, Inc. was awarded a contract for well and booster maintenance and repair services at the February 22, 2022 Board Meeting. Change Order No. 1 increases the agreement amount and allows staff to continue the repairs at Two Bunch Booster Station and Wells 26A, 32, and 33. The scope of repair work at the various locations are;

- Two Bunch Booster Station – Repair seal on Booster No. 1
- Well 26A - Replacement of the existing submersible pump and column piping
- Well 32 – Repair mechanical seal for well and boosters No. 1 and No. 3
- Well 33 – A chemical rehabilitation, development of the well, and replacement of the previous oil lube submersible pump and motor due to failure and damage.

FISCAL IMPACT AND STRATEGIC PLAN IMPLEMENTATION

The cost for all work authorized under this contract has been included within various items of the approved operating and capital budget.

ATTACHMENTS

Change Order No. 1